CITY OF GRAIN VALLEY BOARD OF ALDERMEN SPECIAL MEETING AGENDA

JUNE 5, 2017 7:00 P.M.

OPEN TO THE PUBLIC

LOCATED IN THE WINONA BURGESS ROOM OF THE COMMUNITY CENTER 713 Main Street – Grain Valley, Missouri

ITEM I: CALL TO ORDER

• Mayor Mike Todd

ITEM II: ROLL CALL

• City Clerk Theresa Osenbaugh

ITEM III: CONSENT AGENDA

• May 22, 2017 – Board of Aldermen Regular Meeting Minutes

ITEM IV: **PREVIOUS BUSINESS**

• 2017-2018 City of Grain Valley Employee Benefits

ITEM V: **ORDINANCES**

ITEM V (A) An Ordinance by the Board of Aldermen of the City of Grain B17-08 Valley, Missouri Annexing Certain Adjacent Territory Into the 1^{ST} READ City of Grain Valley, Missouri for Logan Sousley and Larry **Yancik**

Introduced by

Alderman Dale

Arnold To voluntarily annex property into the corporate limits

ITEM V(B) An Ordinance by the Board of Aldermen of the City of Grain B17-09 Valley, Missouri Authorizing the City Administrator to Amend the 1ST READ 2017 Budget to Allocate Funding From Park Reserves for the

Introduced by **Dillingham Walking Trail Project** Alderman Bob

Headley To budget funds to complete the Dillingham Walking Trail project

ITEM VI: RESOLUTION

ITEM VI (A)
R17-13
Introduced by
Alderman Bob
Headley

A Resolution Authorizing the City Administrator to Provide One Hundred Percent (100%) Health Care Premium Rate Coverage for Each Eligible Employee and _____ Percent (___%) of Remaining Premium Coverage for Employee Dependents, When Applicable

To allow for an employee benefit package that is more competitive in the marketplace

ITEM VI (B) R17-14 Introduced by Alderman Bob Headley

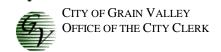
A Resolution Authorizing the City Administrator to Enter Into an Agreement with Midwest Public Risk (MPR) for Employee Health, Dental and Vision Benefit Coverage for the 2017-2018 Benefit Plan Year

To provide affordable health, dental and vision insurance coverage to City of Grain Valley employees and their families

ITEM VII: EXECUTIVE SESSION

- Legal Actions, Causes of Action of Litigation Pursuant to Section 610.021(1), RSMo. 1998, as Amended
- Leasing, Purchase or Sale of Real Estate Pursuant to Section 610.021(2), RSMo. 1998, as Amended
- Hiring, Firing, Disciplining or Promoting of Employees (personnel issues), Pursuant to Section 610.021(3), RSMo. 1998, as Amended
- Individually Identifiable Personnel Records, Personnel Records, Performance Ratings or Records Pertaining to Employees or Applicants for Employment, Pursuant to Section 610.021(13), RSMo. 1998, as Amended

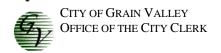
ITEM VIII: ADJOURNMENT



PLEASE NOTE

THE NEXT SCHEDULED MEETING OF THE GRAIN VALLEY BOARD OF ALDERMEN IS A REGULAR MEETING ON JUNE 12, 2017 AT 7:00 P.M. THE MEETING WILL BE HELD IN THE COUNCIL CHAMBERS OF THE GRAIN VALLEY CITY HALL

PERSONS REQUIRING AN ACCOMMODATION TO ATTEND AND PARTICIPATE IN THE MEETING SHOULD CONTACT THE CITY CLERK AT 816.847.6211 AT LEAST 48 HOURS BEFORE THE MEETING THE CITY OF GRAIN VALLEY IS INTERESTED IN EFFECTIVE COMMUNICATION FOR ALL PERSONS UPON REQUEST, THE MINUTES FROM THIS MEETING CAN BE MADE AVAILABLE BY CALLING 816.847.6211



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Consent Agenda

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BOARD OF ALDERMEN MEETING MINUTES Regular Session

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ITEM I: CALL TO ORDER

- The Board of Aldermen of the City of Grain Valley, Missouri, met in Regular Session on May 22, 2017 at 7:02 p.m. in the Council Chambers located at Grain Valley City Hall
- The meeting was called to order by Mayor Mike Todd

ITEM II: ROLL CALL

- City Clerk Theresa Osenbaugh called roll
- Present: Arnold, Bamman, Coleman, Headley, Totton, West
- Absent: None

-QUORUM PRESENT-

ITEM III: CONSENT AGENDA

- April 18, 2017 Park Board Meeting Minutes
- May 08, 2017 Board of Aldermen Regular Meeting Minutes
- May 22, 2017 Accounts Payable
- Alderman West made a Motion to Approve Consent Agenda
- The Motion was Seconded by Alderman Coleman
 - No Discussion
- Motion to Approve Consent Agenda was voted on with the following voice vote:
 - o Aye: Arnold, Bamman, Coleman, Headley, Totton, West
 - o Nay: None
 - o Abstain: None

-MOTION APPROVED: 6-0-

ITEM IV: DISCUSSION

- 2017-2018 City of Grain Valley Employee Benefits
 - Mr. Hunt presented information regarding the employee benefit renewal process to the Board; City of Grain Valley currently works with CBIZ, a broker who annually assists with the renewal process; brokerage services will be coming up for bid this summer and a local broker has expressed interest in working with the city
 - Mr. Hunt reviewed the current benefit package with Blue Cross Blue Shield of Kansas City for employee benefits and discussed the rates for this package in the upcoming year; this plan has been in place for several years allowing consistency for employees accessing the benefits; the majority of employees utilize the HSA plan; rates have seen sizable increases over the past four years with no solid reason to explain the increases

ELECTED OFFICIALS PRESENT

Mayor Mike Todd Alderman Dale Arnold Alderman Chris Bamman Alderman Jeff Coleman Alderman Bob Headley Alderman Nancy Totton Alderman Yolanda West ELECTED OFFICIALS ABSENT

STAFF OFFICIALS PRESENT



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- Mr. Hunt reminded the Board of the need to stay competitive with employee benefits; several employees have left employment primarily because other cities are offering richer benefits; it is important to keep employees and not let benefits become an issue
- o Mr. Hunt reviewed additional plans and rates for United Healthcare, Humana, and Cigna; these plans tend to bid low the first year and then have high increases at renewal time; the city does not qualify for a large group plan and although the city is pooled with others, rate increases are applied based on the individual organization's use
- o Mr. Hunt recommends the Board consider an alternative plan with Midwest Public Risk (MPR);MPR is a pool of approximately 160 entities in Kansas and Missouri; entities include municipalities, fire districts, schools, etc.; all other lines of the city's insurance (property, liability, workman's compensation) are currently with MPR
- Mr. Hunt reviewed the MPR plan options; MPR options are similar to current plans; Mr. Hunt recommends that the city provide two options to employees:
 Open Access 1500 or Choice Fund 1500; rates are less expensive for these plans than the renewal rates are for the current plan
- Alderman Headley asked if MPR has a history of rate increases; Mr. Hunt shared that rate increases for the past three years have been between three and six percent; MPR is a true pool and therefore rate increases are shared across the organizations; MPR is insured for major losses so enrollees in the plan are protected; Alderman Headley stated that ideally other insurance companies should operate similar instead of putting rate increases on organizations individually
- MPR is designed to work directly with a municipality and eliminate the need for broker services; the city asked for rates from MPR and other agencies but CBIZ did not provide rates for MPR's dental plan until they were specifically asked for
- Mr. Hunt reviewed CBIZ dental renewal options and rates; dental benefits with MPR are better; one downside to MPR dental is they do not have separate structures for employee only, employee and children, and family; MPR only provides coverage for employee only or family; MPR dental rates provide an annual maximum that is higher and there are things that are excluded from the maximum benefit allowed with MPR that would count in other plans
- o Brokers add commission on plans, typically around 3%; CBIZ is adding a 10% fee on MPR's dental and vision rates for this renewal period; rates are still lower than current plan

ELECTED OFFICIALS PRESENT

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STAFF OFFICIALS PRESENT



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- Vision is not a benefit that many employees utilize; vision is voluntarily and employees pay the full premium; plans are comparable but with MPR the plan is 16% less expensive than the current plan
- Short Term Disability & Long Term Disability options have been requested by several on the Board in the past; rates are being obtained at this time and it is expected that more will come in later this week; if agreed upon, the city would pay for the short term disability for all employees; long term disability would be optional
- o Mr. Hunt reviewed the summation of renewal rates with the Board of Alderman and reminded the Board that the city currently pays 100% of the employee's premium on the high deductible plan and 50% of the family/spouse premium; if an employee chooses the PPO then they are responsible for paying the difference between the plans; individuals are responsible for the entire premium if they enroll in vision care
- Mr. Hunt reviewed the Health Savings Account (HSA) contributions; the Board needs to decide on two items related to the HSA: 2017 Special Contribution and 2018 Contribution Rates
- 2017 Special HSA Contribution: Employee deductibles currently reset in January and plans renew in July; if insurance is switched to the recommended MPR plan, deductibles that recently reset in January will again reset in July; although this is difficult for those who have already paid towards their deductible this year, MPR is still the recommend option when looking at the big picture; one way the city can help offset this cost would be to preload the HSA with a set amount to offset the deductible timing structure; a special contribution of \$3,000 for those with dependents on care and \$1,500 for those who have individual health insurance was recommended
- 2018 HSA Contribution Rates: Currently \$1,200 is provided to the HSA for employees each year; Board is asked to consider raising this contribution to \$150/month for employee only and \$200/month for family in order to be competitive; Mayor Todd shared that he wanted to ensure the options are fair to individuals as well as those with families
- Members of the Board discussed Short and Long Term Disability; Mr. Hunt reminded the Board that currently employees are allowed to donate sick time to others but it sometimes isn't enough; short term disability would allow for a more discreet, consistent option if illness occurs

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- o Mr. Hunt asked the Board to also discuss an increase in the dependent coverage amount paid by the city; currently 50% of the premium is being paid by the city but this could be increased
- Mayor Todd directed the Board that the first decision to be made was whether or not to move care to Midwest Public Risk while keeping in mind if this is done the Board will need to discuss the special contribution option to make up for the deductible reset
- Alderman Bamman asked if the city is required to bid for insurance; Mr. Hunt shared that the broker currently gathers the bids; this broker was selected through a bid process four years ago; it is recommended that in the future the city bypass the broker; concerns have been made that transparency was lacking; Alderman Bamman asked if in the future, without a broker, would the city have to go out to bid again to work with MPR; Mr. Hunt shared in the future it is suggested that the Board consider having a broker on contract with the city who is paid a set amount per year to review benefits and how they compare as well as solicit bids instead of a broker who works on commission
- Alderman Headley asked for information on MPR's selection of care/providers; Mr. Hunt shared that Cigna is the comparable plan and has all of the major providers including St. Mary's hospital which is not included in the Blue Cross Blue Shield of KC plan; Alderman Totton asked what someone would do if they didn't like St. Mary's; Mr. Hunt clarified that the other major facilities are included in the plan as well; Alderman Headley reminded the Board that often a hospital is covered but a specific physician is not in network with many plans
- Alderman Headley asked if the renewal timeframe could be switched to match the
 deductible; Mr. Hunt noted that this was tried with Blue Cross Blue Shield of KC
 but they could not come to an 18 month rate agreement; MPR only renews in
 July; these timeframes are typical for municipal insurance renewals
- Alderman Coleman asked if comparative information for other municipalities is available; Mr. Hunt shared that several years of data show that Grain Valley benefits are much lower than surrounding communities and more specific information can be provided at the next meeting
- o Mr. Hunt shared that it has been asked in the past by Alderman West how much of the Grain Valley employee's pay is in benefits; industry standard is 37% of pay is found in benefits; Grain Valley averages 27% of employees pay is in benefits
- Alderman Bamman asked for confirmation that normal wellness is included in the plans; Mr. Hunt confirmed; Alderman Bamman asked if MPR has incentives for health; MPR has health fairs, webinars, contests etc. but it is not directly related to

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- a premium reduction; Mr. Hunt shared that on the property liability insurance with MPR there are safety standards that are followed that provide a 3% reduction annually
- Alderman Bamman asked if all employees participate in the health insurance offered; the city employees 62 FTE and 53 of those employees have health insurance
- Alderman Headley asked for clarification on the options given to employees with the Cigna Open Access 1500 and Choice 1500; Mr. Hunt confirmed that it would be similar to the current structure; employees could pick the PPO or HSA plans; a driving force for employees to pick the HSA plan is the city contribution to the savings account; many like the PPO plan but the city doesn't pay the difference and it is more out of pocket for the employee; Mr. Hunt offered for the Board's consideration that moving forward, the city increase the HSA contribution per month and also consider paying 100% of the PPO premium for individuals as they do not have access the HSA funds
- O Alderman Headley asked if the employees are allowed to contribute additional funds to the HSA; employees can add additional funds up to a total maximum annual contribution of \$3,400 for an individual and \$6,400 for a family plan; Alderman Headley asked if employees are educated on the long-term benefits of contribution; Mr. Hunt said it is the city's responsibility to educate employees now; MPR has webinars, lunch and learns and other employee engagement efforts to educate; Mr. Murphy shared that Cigna also has an employee on MPR's campus; Mr. Hunt shared this employee will come sit at City Hall if asked and provide coaching, wellness, tips to employees; MPR's customer service is excellent
- Alderman Headley asked how issues regarding claims are handled; MPR provides an option to work with them or through Cigna directly for claims questions
- Alderman Arnold asked if all employees would get the special HSA contribution; the original thought was all would get this; alternative options could be considered but it may be problematic to have employees come and ask for disbursements
- Alderman Headley asked for confirmation that if a special contribution is made it
 is proposed that family get one dollar amount and individuals get a different
 dollar amount; Mr. Hunt confirmed and stated the purpose of this meeting is to
 share information, provide alternatives and give the Board time to think of how to
 proceed

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- Mayor Todd asked if there was a spreadsheet available to show where deductibles currently are; this has been requested but not received yet; Alderman Coleman asked for clarification that the special contribution is a one time contribution based on the 6 month deductible issue; Mr. Hunt confirmed; Alderman Headley asked for confirmation that the city would still be contributing to the HSA monthly thereafter; Mayor Todd confirmed and noted that the Board is asked to consider increasing this amount as well; the special contribution discussed would be completely separate from the monthly contribution which is currently \$1,200 per year
- Alderman Headley asked if anything additional is provided for the PPO plan employees; there is no special contribution for these plans
- O Alderman Arnold asked for a total amount of the special contribution; Mr. Hunt shared it would be approximately \$75,000; Alderman Arnold shared concern about the various situations employees experience based on the maximum HSA contributions allowed per year; not everyone would receive the same amount; Mr. Hunt shared that the idea behind the amounts was based on the deductible ratios
- Alderman Coleman reviewed the benefits and costs for each plan presented as well as the HSA contributions; Alderman Coleman noted that when plans are compared, the city is essentially encouraging employees to choose the high deductible plan; Mr. Hunt shared that the HSA is a benefit to the employee and drives people to that plan; consumer driven health plans encourage people to watch what they spend and make fiscally responsible choices; Alderman Coleman asked if this was costing the city more money; Mr. Hunt shared the original commitment was that the consumer take responsibility and rates would slow down but this did not happen; consumer driven health plans are still considered the best way to get employees to take responsibility of their care; for the current year, the special \$3,000 allocation does make it much more attractive but this is an unusual amount that would be contributed once and wouldn't occur annually
- Mr. Hunt reminded the Board that those who chose the PPO are penalized by not receiving the funds; this is where the suggestion to have the city provide the full deductible for the employee on the PPO comes into thought
- O Alderman Coleman shared the ultimate goal is to find a better benefits package which brings employees to the city and encourages them to stay; if something additional is done for the employees with the HSA, additional benefits should be considered for those with the PPO; adding money to the HSA takes off additional responsibility from the employee and therefore Alderman Coleman would also like to do something to benefit those with the PPO

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- O Alderman Headley asked if, to fill the gap when switching models, everyone on the HSA plan could receive \$1,000 in their HSA and the city reduce the premiums on the PPO; Mr. Hunt asked for clarification; Alderman Arnold shared that those who are on the family plan are receiving additional benefit by having the city cover 50% of the premium which makes it more comparable; Alderman Headley suggested the gap to get to the new model be thought about and discussed at the next meeting
- Mayor Todd asked for confirmation that all were ok going to MPR; no dissent given
- o Mr. Hunt brought the discussion back to Short Term Disability; this would cost the city \$11,000/year; it is a great benefit to add to the package; all employees would be enrolled in this; Long Term Disability would be optional but does require a minimum of 25% participation; Mayor Todd asked that this be brought to the Board for consideration
- o Mayor Todd asked if the Board wants to discuss the percentage of premium paid by the city; Mr. Hunt shared that based off of current enrollment, the difference between 50% and 60% is \$19,000; Mayor Todd confirmed the consensus to move to a plan with MPR and would personally like to see the city cover 60% of premiums for dependents; Mayor Todd shared concerns about losing employees to other cities and the cost of hiring/training that goes into replacing positions
- Alderman Headley asked that the options be broken down by the percentage increases and also a bottom line cost be provided
- Alderman Coleman requested information on how Grain Valley's benefits compare to other municipalities; Mayor Todd shared that Oak Grove, for example, has better insurance; Mr. Hunt shared that an employee in Oak Grove has \$2.75 per hour more of disposable income when benefits are considered; Alderman Headley also asked if information could be gathered on HSA contributions in other cities
- Alderman Arnold asked if exit interviews are conducted; Mr. Hunt shared that exit interviews are part of city policy but without an HR Director, it has not been done; exit interviews will be started; Alderman Arnold thought if they were completed it would give a good idea on why people leave; Mr. Murphy shared that benefits were a driving factor for two employees who have recently left; Mr. Hunt shared a formal exit interview would be favorable to wrap up the personnel file; Alderman Totton asked how long the above referenced employees had been with the city; Mr. Murphy shared they had been here 4-5 years
- o Discussion and decisions will be continued on the June 5th special meeting

ELECTED OFFICIALS PRESENT

Mayor Mike Todd Alderman Dale Arnold Alderman Chris Bamman Alderman Jeff Coleman Alderman Bob Headley Alderman Nancy Totton Alderman Yolanda West ELECTED OFFICIALS ABSENT

STAFF OFFICIALS PRESENT



BOARD OF ALDERMEN MEETING MINUTES Regular Session

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ITEM V: EXECUTIVE SESSION

- Mayor Todd stated a need to hold an Executive Session for Legal Actions, Causes of Action of Litigation Pursuant to Section 610.021(1), RSMo. 1998, as Amended and Individually Identifiable Personnel Records, Personnel Records, Performance Ratings or Records Pertaining to Employees or Applicants for Employment, Pursuant to Section 610.021(13), RSMo 1998, as Amended
- Alderman Arnold moved to close the Regular Meeting for items related to Section 610.021(1) and 610.021 (13), RSMo 1998, As Amended
- The motion was seconded by Alderman Totton
 - No Discussion
- The motion was voted on with the following roll call vote:
 - o Aye: Arnold, Bamman, Coleman, Headley, Totton, West
 - o Nay: None
 - o Abstain: None

-MOTION CARRIED: 6-0-

-THE REGULAR MEETING CLOSED AT 8:35 PM

- Alderman West moved to open the Regular Meeting
- The motion was seconded by Alderman Totton
 - No Discussion
- The motion was voted on with the following roll call vote:
 - o Aye: Arnold, Bamman, Coleman, Headley, Totton, West
 - o Nay: None
 - o Abstain: None

-MOTION CARRIED: 6-0-

-THE REGULAR MEETING OPENED AT 8:50 PM

Alderman Headley asked for an update on Price Chopper; Mr. Hunt shared the
development is moving forward but no timeframe benchmarks have been given yet;
Alderman Coleman asked if power would be above ground or below; power will be
below ground

ITEM XX: ADJOURNMENT

ELECTED OFFICIALS PRESENT

• The meeting adjourned at 8:55 p.m.

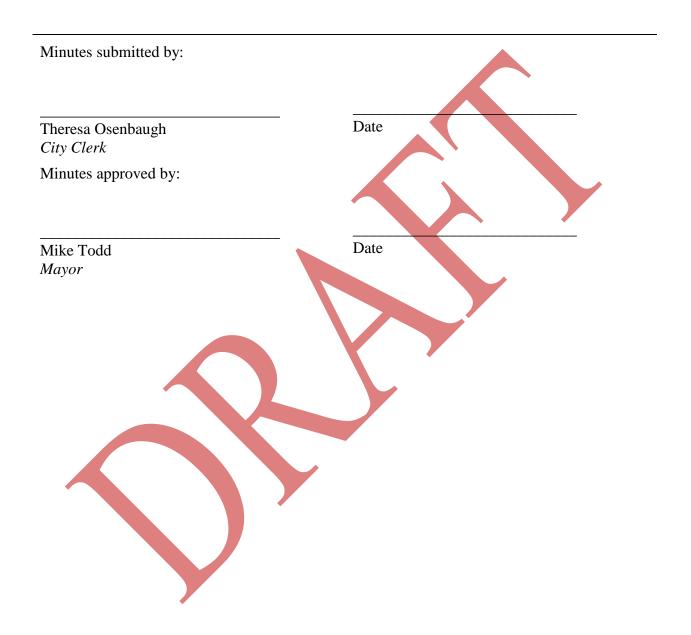
Mayor Mike Todd Alderman Dale Arnold Alderman Chris Bamman Alderman Jeff Coleman Alderman Bob Headley Alderman Nancy Totton Alderman Yolanda West

ELECTED OFFICIALS ABSENT



BOARD OF ALDERMEN MEETING MINUTES Regular Session

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ELECTED OFFICIALS PRESENT

Mayor Mike Todd Alderman Dale Arnold Alderman Chris Bamman Alderman Jeff Coleman Alderman Bob Headley Alderman Nancy Totton Alderman Yolanda West

ELECTED OFFICIALS ABSENT

STAFF OFFICIALS PRESENT

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Ordinances

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CITY OF GRAIN VALLEY BOARD OF ALDERMEN AGENDA ITEM				
MEETING DATE	06/05/2017			
BILL NUMBER	B17-08			
AGENDA TITLE	AN ORDINANCE BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI ANNEXING CERTAIN ADJACENT TERRITORY INTO THE CITY OF GRAIN VALLEY, MISSOURI FOR LOGAN SOUSLEY AND LARRY YANCIK			
REQUESTING DEPARTMENT	Administration			
PRESENTER	Ken Murphy, Assistant C	ity Administrator		
FISCAL INFORMATION	Cost as recommended: \$0			
	Budget Line Item: N/A			
	Balance Available \$0			
	New Appropriation [] Yes [X] No Required:			
PURPOSE	To voluntarily annex property into the corporate limits			
BACKGROUND	The property is currently undeveloped except for one house and is approximately 21 acres. The development plan for the parcel is a single-family residential subdivision.			
SPECIAL NOTES	The City has not received any written objection to the proposed annexation during the fourteen day period after the public hearing.			
ANALYSIS	This request would not change the development pattern of the surrounding area. The zoning on the property will need to be established prior to approval of the subdivision.			
PUBLIC INFORMATION PROCESS	Notice was given as requ	uired by statute.		

BOARD OR COMMISSION RECOMMENDATION	N/A
DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Ordinance, Aerial, & Petition

STATE OF MISSOURI

BILL NO. 17-08	ORDINANCE NO. SECOND READING	
INTRODUCED BY:	FIRST READING	
ALDERMAN ARNOLD		

AN ORDINANCE ANNEXING CERTAIN ADJACENT TERRITORY INTO THE CITY OF GRAIN VALLEY, MISSOURI FOR LOGAN SOUSLEY AND LARRY YANCIK

WHEREAS, on March 3, 2017, a verified petition signed by all owners of the real estate hereinafter described requesting annexation of said territory into the City of Grain Valley, Missouri was filed with the City; and

WHEREAS, said real estate as hereinafter described is adjacent and contiguous to the present corporate limits of the City of Grain Valley, Missouri; and

WHEREAS, a public hearing concerning said matter was held at City Hall in Grain Valley, Missouri, at the hour of 7:00 p.m. on May 8, 2017; and

WHEREAS, notice of said Public Hearing was given by publication of notice thereof, on April 22, 2017 in the Blue Springs Examiner, a daily newspaper of general circulation in the County of Jackson, State of Missouri; and

WHEREAS, at said Public Hearing, all interested persons, corporations or political subdivisions were afforded the opportunity to present evidence regarding the proposed annexation; and

WHEREAS, no written objection to the proposed annexation was filed with the Board of Aldermen of the City of Grain Valley, Missouri within fourteen days after the public hearing; and

WHEREAS, the Board of Aldermen of the City of Grain Valley, Missouri, does find and determine that said annexation is reasonable and necessary to the proper development of the city; and

WHEREAS, the Developer/Owner is responsible to extend City services into this area; and

WHEREAS, the Developer/Owner is responsible for all fees associated with developing this area.

NOW THEREFORE, BE IT ORDAINED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: Pursuant to the provision of Section 71.012 RSMo 1978, the following described real estate is hereby annexed into the City of Grain Valley, Missouri, to wit:

Legal Description:

All that part of the Southeast ¼ of the Southeast ¼ of Section 22, Township 49, Range 30, in Jackson County, Missouri, described as follows:

Beginning at the Southeast corner of Section 22, Township 49, Range 30; thence North 89° 44′ 41″ West along the South line of the Southeast ¼ of the Southeast ¼ of said Section 22, 1310.67 feet to a point on the West line of the Southeast ¼ of the Southeast ¼ of said Section 22; thence North 00° 49′ 24″ West along said West line, 720.01 feet; thence South 89° 44′ 41″ East along a line parallel with the South line of the Southeast ¼ of the Southeast ¼ of said Section 22, 1311.88 feet to a point on the East line of the Southeast ¼ of the Southeast ¼ of said Section 22; thence South 00° 43′ 39″ East along said East line, 719.99 feet to the point of beginning, containing 21.068 acres, more or less inclusive of road right-of-ways.

SECTION 2: The boundaries of the City of Grain Valley, Missouri, hereby are altered so as to encompass the above-described tract of land lying adjacent and contiguous to the present corporate limits.

SECTION 3: The City Clerk of the City of Grain Valley hereby is ordered to cause three certified copies of this Ordinance to be filed with the Jackson County Clerk.

SECTION 4: This ordinance shall be in full force and effect from and after its passage by the Board of Aldermen and approval by the Mayor.

Read two times and PASSED by the Board of Aland nay votes being recorded as follows:	dermen this day of,	, the aye
ALDERMAN ARNOLD ALDERMAN COLEMAN ALDERMAN TOTTON	ALDERMAN BAMMAN ALDERMAN HEADLEY ALDERMAN WEST	
MAYOR(in the event of a tie only)		
Approved as to form:		
James Cook, City Attorney	Mike Todd, Mayor	
ATTEST:		
Theresa Osenbaugh, City Clerk		



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PETITION FOR VOLUNTARY ANNEXATION OF PROPERTY TO THE CITY OF GRAIN VALLEY, MISSOURI

We, the undersigned, (hereinafter referred to as "Petitioners") submit this petition for annexation of real property to the Board of Aldermen of the City of Grain Valley in accordance with Section 71.012 of the Revised Statutes of Missouri, as amended, and state and allege as follows:

1. That the Petitioners are the owner of all fee interests of record of real estate in Jackson County, Missouri, described as follows:

ATTACHED AS EXHIBIT A

- 2. That the said real estate is not now a part of any incorporated municipality.
- 3. That the said real estate is contiguous and compact to the existing corporate limits of the City of Grain Valley, Missouri.
- 4. That the Petitioners request that the said real estate be annexed and included within the corporate limits of the City of Grain Valley, Missouri, as authorized by the provisions of Section 71.012 of the Revised Statutes of Missouri, as amended.
- 5. That the Petitioners request the Board of Aldermen of the City of Grain Valley, Missouri, to cause the required notice be published and to conduct the public hearing required by law and to thereafter adopt an ordinance extending the limits of the City of Grain Valley to include the above described real estate.

Dated this 3^{RO} day of ______, 2017.

Name/Signature

Vame/Signat

VERIFICATION

STATE OF MISSOURI)
COUNTY OF JACKSON) ss)
oath, deposes and states the he is the Petitic Annexation of Property to the City of Grain	ag of lawful age and after being duly sworn upon his oner who signed the foregoing Petition for Voluntary a Valley, Missouri, that he has read said foregoing d in said foregoing Petition are true and correct on and belief. Name/Signature
County, Missouri where I am commissioned	ore me the undersigned, a Notary Public of Jackson d, this 3'd day of Mayah, 2017, by the known to me to be the person who executed
SHELBY BEAGLE NOTARY PUBLIC-NOTARY SEAL STATE OF MISSOURI LAFAYETTE COUNTY MY COMMISSION EXPIRES 7/25/2020 COMMISSION # 16121522 (SEAL)	Notary Public State of Missouri, Commissioned in Jackson County
My commission expires: $\frac{7 25 202}{}$	0

VERIFICATION

STATE OF MISSOURI)
COUNTY OF JACKSON) ss)
oath, deposes and states the he is the Petitio Annexation of Property to the City of Grain	of lawful age and after being duly sworn upon his ner who signed the foregoing Petition for Voluntary Valley, Missouri, that he has read said foregoing d in said foregoing Petition are time and correct on and belief. Name/Signature
SUBSCRIBED and SWORN to before County, Missouri where I am commissioned above named Logan South	ore me the undersigned, a Notary Public of Jackson I, this 3.4 day of Ward , 2017, by the , known to me to be the person who executed
SHELBY BEAGLE NOTARY PUBLIC-NOTARY SEAL STATE OF MISSOURI LAFAYETTE COUNTY MY COMMISSION EXPIRES 7/25/2020 (SEAL)	Notary Public State of Missouri, Commissioned in Jackson County
My commission expires: $\frac{7/2.5}{20.2}$	<u>O</u>

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CITY OF GRAIN VALLEY BOARD OF ALDERMEN AGENDA ITEM					
MEETING DATE	June 5, 2017				
BILL NUMBER	B17-09				
AGENDA TITLE	AN ORDINANCE BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI AUTHORIZING THE CITY ADMINISTRATOR TO AMEND THE 2017 BUDGET TO ALLOCATE FUNDING FROM PARK RESERVES FOR THE DILLINGHAM WALKING TRAIL PROJECT				
REQUESTING DEPARTMENT	Parks and Recreation				
PRESENTER	Shannon Davies, Director of Parks and Recreation				
FISCAL INFORMATION	Cost as recommended: \$37,050.00				
	Budget Line Item:	200-22-78780			
	Balance Available: \$135,000.00				
	New Appropriation [X] Yes [] No Required:				
PURPOSE	To budget funds to com project	plete the Dillingham Walking Trail			
BACKGROUND	See Attached Memorano	dum			
SPECIAL NOTES	None				
ANALYSIS	None				
PUBLIC INFORMATION PROCESS	None				
BOARD OR COMMISSION RECOMMENDATION	Park Board Recommends Approval				
DEPARTMENT RECOMMENDATION	Staff Recommends Appr	roval			

REFERENCE DOCUMENTS ATTACHED	Ordinance, Parks and Recreation Memorandum, Bid Table, National Streetscapes Inc. Bid Form, Project Aerial Illustration
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STATE OF MISSOURI

O=11=11 (1,2288 8 8 212	
BILL NO. <u>B17-09</u> INTRODUCED BY: ALDERMAN HEADLEY	ORDINANCE NO. SECOND READING FIRST READING		
VALLEY, MISSOURI AU THE 2017 BUDGET TO A	HE BOARD OF ALDERMEN THORIZING THE CITY ADN LLOCATE FUNDING FROM I NGHAM WALKING TRAIL P	MINISTRATOR TO AMEN PARK RESERVES FOR T	ID
	ard of Aldermen of the City and accessible trails and sidewalks	•	the
for a "walkable" community t	d of Aldermen of the City of Grahat promotes health and wellness connects people to locations of in	s, reduces noise/air pollution	anc
WHEREAS , the 2017 Dillingham Walking Trail proj	budget needs to be amended to ect.	o allocate funds to complete	the
NOW THEREFORE, BE I'M Valley, Missouri as follows:	Γ ORDAINED by the Board of	f Aldermen of the City of C	3rair
•	y Administrator is hereby authori he park reserves for the Dillingha		et to
Read two times and PASSED the aye and nay votes being read	by the Board of Aldermen this corded as follows:	day of, 20	917,
A L DEDALANI TOTTONI		AN BAMMAN AN HEADLEY AN WEST	
MAYOR (in the event of a tie only)			
Approved as to form:			
James Cook City Attorney	Mike Todd Mayor		
ATTEST:			
Theresa Osenbaugh City Clerk			

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Parks & Recreation Department 713 S. Main Street Grain Valley, MO 64029 816-847-6230 www.cityofgrainvalley.org

MEMORANDUM

To: Mayor & Board of Aldermen

Cc: Ryan Hunt, City Administrator

Ken Murphy, Assistant City Administrator

From: Shannon Davies, Director of Parks & Recreation

Date: May 31, 2017

Subject: Budget Amendment (Dillingham Walking Trail Project)

The Dillingham Walking Trail is a project listed in the Parks and Recreation Capital Improvements Program (CIP). The Grain Valley Park Board has been discussing and trying to identify and budget funds for this project over the last two years as this has been one of the higher priority trail projects in the CIP and the Trails Master Plan.

In 2016, \$175,000 was budgeted for this project. The intent was to minimize costs and complete parts of this project "in-house" or with City staff knowing that if the entire project was contracted out, the total project would exceed the \$175,000 that was budgeted.

In 2016, \$175,000 was budgeted of which \$39,994 was approved by the Board of Aldermen to utilize the services of Bartlettt & West for the survey and design of the project in addition to the development of the project documents. This left approximately \$135,000 of which we budgeted in 2017 for this project.

In April of 2017, we went out for bid on the project to get a firm project cost and identify areas within the project where we could cut costs by doing the work with "in-house" labor or utilizing existing cooperative agreements with other municipal agencies versus contracting out the work.

We received six qualified bids (see attached Bid Form table). National Streetscapes Incorporated was the low bidder. Their Bid Form is attached.

Moving forward, our intent is to enter into a contract with National Streetscapes Incorporated for the construction and placement of the pedestrian bridge as well as the installation of all signals, signage and crosswalks on Duncan and Dillingham Roads. Table I below outlines the cost breakdown for these elements of the project:

Table I

DILLINGHAM WALKING TRAIL PROJECT				
Cost				
\$125,000.00				
\$39,050.00				
\$8,000.00				
\$172,050.00				
\$135,000.00				
\$37,050.00				

The request of the Parks & Recreation Department is authorization to allocate \$37,050 from Park Reserves to be applied to the project items listed above.

Thank you for your consideration.

Shannon Davies
Director of Parks & Recreation

Dillingham Walking Trail Project BID SHEET

BIDDER	TASK #1 Bridge Project Costs (10')	TASK #2 Trail Project Costs (10' - Asphalt)	TASK #3 Crosswalks Signs Flasher	TOTAL BASE BID (Tasks #1 - #3)	ALTERNATE BID #1 Bridge Project Costs (8')	ALTERNATE BID #2 Trail Project Costs (10' – Concrete)
National Streetscape, Inc.	\$125,000.00	\$68,675.00	\$39,050.00	\$232,725.00	\$113,500.00	\$89,500.00
Pyramid Excavation & Construction, Inc.	\$165,000.00	\$58,825.00	\$49,950.00	\$273,775.00	\$160,000.00	\$97,905.00
Gunter Construction Company	\$178,156.00	\$59,154.00	\$38,029.00	\$275,339.00	\$167,088.00	\$75,330.00
Mega Industries Corporation	\$134,500.00	\$122,394.25	\$30,830.00	\$287,724.25	\$124,000.00	\$133,141.25
Tandem Paving Company	\$179,200.00	\$85,182.50	\$27,500.00	\$291,882.50	\$170,200.00	\$154,757.50
McConnell & Associates Corporation	\$238,825.00	\$90,939.32	\$12,689.18	\$342,453.50	\$227,524.50	\$121,253.78

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BID F	ORM- GRAIN VALLEY, DILLINGHAM WALKING	TRAIL			
Item No.	Item Description	Unit	Quantity	Unit Cost	Total Cost
BASE	BID:	•			
Γask #	1, Bridge Project Costs (Width of 10')				
1	Prefabricated 10' Wide Bridge with Treated Wood Deck, Including abutment Design	LS	1.0	\$ 80,000.00	\$80,000.00
2	Bridge Abutments Including Excavation, Reinforced Concrete and Moving Existing Water Line	LS	1.0	\$30,000.00	\$30,000.00
3	Prefabricated Bridge Installation, Including Unloading and Installing Bridge on Abutments	LS	1.0	\$15,000.00	\$ 15,000.00
	Subtotal Task #1				\$125,000.00
Γask #	2, Trail Project Costs *				
4	Clearing and Grubbing	LS	1.0	\$ 20,000.00	\$20,000.00
5	Asphalt Walking Trail, 10' wide, Trail-1	SY	792.0	\$ 25.00	\$19,800.00
6	Asphalt Walking Trail, 10' wide, Trail-2	SY	185.0	\$ 25.00	\$4,625.00
7	Concrete Walking Trail, 10' wide, Trail-1		52.5	\$ 100.00	\$ 5,250.00
8	ADA Compliant Concrete Ramps	EA	5.0	\$ 1,500.00	\$ 7,500.00
9	Safety Bollards (fold down type, see Spec)	EA	2.0	\$ 1,000.00	\$ 2,000.00
10	Seeding and Fertilizing	LS	1.0	\$ 3,000.00	\$ 3,000.00
11	Erosion Control & Silt Fencing	LS	1.0	\$ 3,500.00	\$ 3,500.00
12	Temporary Traffic Control	LS	1.0	\$ 3,000.00	\$ 3,000.00
	Subtotal Task #2				\$68,675.00
Task#	3, Crosswalk, Signs and Flasher				
13	Pavement Marking/Crosswalk Striping	EA	3.0	\$ 800.00	\$ 2,400.00
14	Permanent Signs (W11-15, W11-15P & W16-9P)	EA	4.0	\$ 300.00	\$ 1,200.00
15	Permanent Signs (R1-2)	EA	3.0	\$ 150.00	\$ 450.00
16 1	Pedestrian Flasher/Crossing Including Permanent Signs, Junction Box & Electrical	LS	1.0	\$ 35,000.00	\$ 35,000.00
	Subtotal Task #3				\$39,050.00

* The Owner at their discretion and on the basis of funding and project costs may delete a portion or all of the work associated with Task #2-Trail Project Costs (line items 4-12) and complete this work with City staff.

TOTAL BASE BID PRICE- (Task #1, #2, #3)

\$232,725.00

BID F	ORM- GRAIN VALLEY, DILLINGHAM WAŁKING	TRAIL	(CONT.)			
Item No.	Item Description	Unit	Quantity	Unit Cost	Total Cost	
ALTE	RNATE BID #1:	-		- '		
Task #	1, Bridge Project Costs (Alternate Width of 8')					
1	Prefabricated 8' Wide Bridge with Treated Wood Deck, Including abutment Design	LS	1.0	\$ 70,000.00	\$ 70,000.00	
2	Bridge Abutments Including Excavation, Reinforced Concrete and Moving Existing Water Line	LS	1.0	\$ 28,500.00	\$ 28,500.00	
3	Prefabricated Bridge Installation, Including Unloading and Installing Bridge on Abutments					
	Alternate Bid #1 Price (Subtotal Task #1) **				\$113,500.00	
**	The Owner at their discretion and on the basis of fund (Subtotal Task #1) with Alternate				Base Bid Price	
ALTE	RNATE BID #2:					
Task #	2, Trail Project Costs (Alternate Concrete Trail) *					
4	Clearing and Grubbing	LS	1.0	\$ 20,000.00	\$20,000.00	
5	Concrete Walking Trail, 10' wide, Trail-1	SY	792.0	\$ 50.00	\$ 39,600.00	
6	Concrete Walking Trail, 10' wide, Trail-2	SY	185.0	\$ 50.00	\$9,250.00	

7

8

9

10

11

12

Concrete Walking Trail, 10' wide, Trail-1

ADA Compliant Concrete Ramps

Safety Bollards (fold down type)

Erosion Control & Silt Fencing

Alternate Bid #2 Price (Subtotal Task #2) ***

Temporary Traffic Control

Seeding and Fertilizing

If awarded, the Contract will be awarded per the Bid Documents and for the amount of the Base Bid Price or Alternate Bid Prices at the Owner's discretion. Bidder's shall complete the Total Base Bid Price; completion of the Alternate Bid Prices is at the Bidder's discretion.

SY

EA

EA

LS

LS

LS

52.5

5.0

2.0

1.0

1.0

1.0

\$ 60.00

\$ 1,200.00

\$ 1,000.00

\$ 3,000.00

\$ 3,500.00

\$ 3,000.00

\$3,150.00

\$ 6,000.00

\$ 2,000.00

\$ 3,000.00

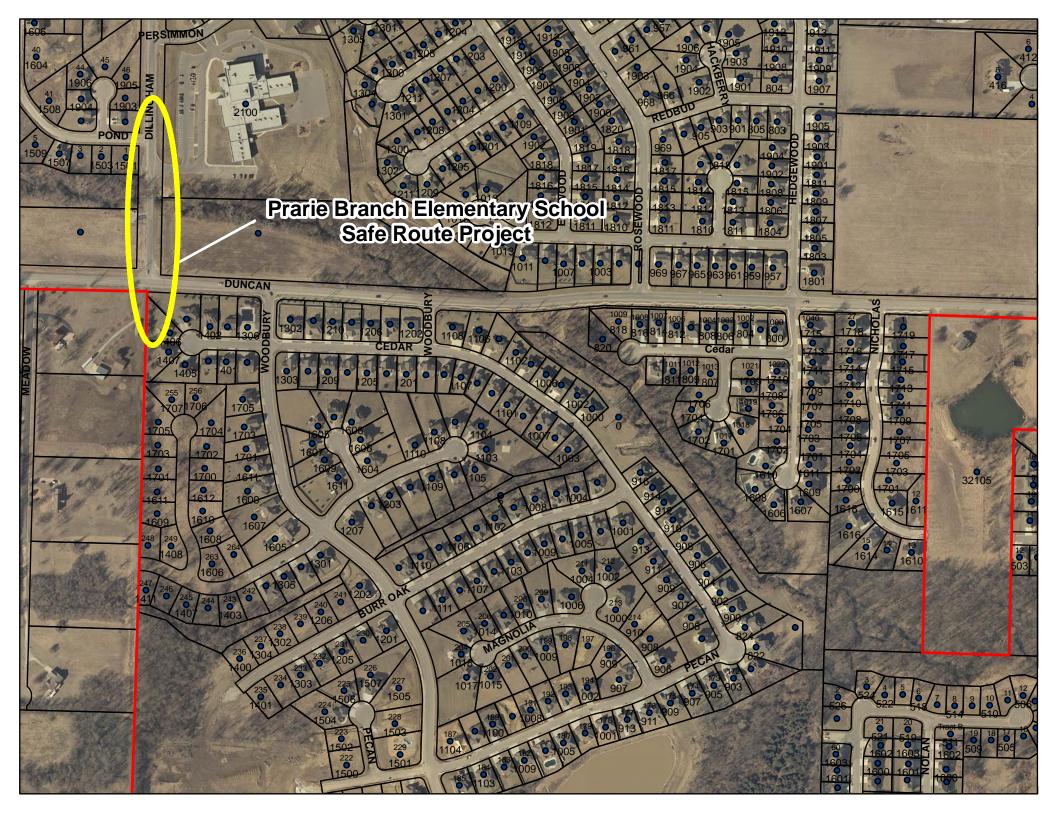
\$ 3,500.00

\$ 3,000.00

\$89,500.00

^{*} The Owner at their discretion and on the basis of funding and project costs may delete a portion or all of the work associated with Task #2-Trail Project Costs (line items 4-12) and complete this work with City staff.

^{***} The Owner at their discretion and on the basis of funding and project costs may substitute the Base Bid Price (Subtotal Task #2) with Alternate Bid #2 Price (Subtotal Task #2).



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Resolutions

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	CITY OF GRAIN VALLEY OF ALDERMEN AGEND					
MEETING DATE	06/05/2017					
BILL NUMBER	R17-13					
AGENDA TITLE	A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO PROVIDE ONE HUNDRED PERCENT (100%) HEALTH CARE PREMIUM RATE COVERAGE FOR EACH ELIGIBLE EMPLOYEE AND PERCENT (%) OF REMAINING PREMIUM COVERAGE FOR EMPLOYEE DEPENDENTS, WHEN APPLICABLE					
REQUESTING DEPARTMENT	Administration					
PRESENTER	Ryan Hunt, City Adminis	strator				
FISCAL INFORMATION	Cost as recommended:	None				
	Budget Line Item:	None				
	Balance Available:	Not Applicable				
	New Appropriation Required:	[]Yes [X]No				
PURPOSE	To allow for an employe competitive in the marke	e benefit package that is more tplace				
BACKGROUND	June 1, 2015 Special M 35% dental coverage. T was discussed at the Ma	care coverage approved at the eeting is 50% for medical and the 2017-2018 benefit renewal ay 22, 2017 Board of Aldermen sed at the meeting to raise the e between 55%-75%.				
SPECIAL NOTES	The City's health and de 1 st and ends June 30 th of	ntal insurance plan begins July f each year.				
ANALYSIS	Not Applicable					
PUBLIC INFORMATION PROCESS	Not Applicable					

BOARD OR COMMISSION RECOMMENDATION	Not Applicable
DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Resolution and Dependent Care Percentage Cost Sheet

CITY OF GRAIN VALLEY

STATE OF MISSOURI

RESOLUTION NUMBER *R17-13*

SPONSORED BY ALDERMAN HEADLEY

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO PROVIDE ONE HUNDRED PERCENT (100%) HEALTH CARE PREMIUM RATE COVERAGE FOR EACH ELIGIBLE EMPLOYEE AND _____ PERCENT (___%) OF REMAINING PREMIUM COVERAGE FOR EMPLOYEE DEPENDENTS, WHEN APPLICABLE

WHEREAS, the City of Grain Valley is interested in retaining the most qualified individuals as employees of the City; and

WHEREAS, the Board of Aldermen recognizes that in order to attract qualified applicants, the City must provide a competitive employee benefits package; and

WHEREAS, it is in the best interest of the City to increase its portion of the dependent care premium coverage rate from fifty percent (50%) to _____ percent (___%) while remaining at one hundred percent (100%) coverage for qualified employees; and

WHEREAS, the Board of Aldermen finds this increase to be sustainable over time.

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The City Administrator is hereby authorized to provide one hundred percent (100%) health care premium rate coverage for each eligible employee and _____ percent (___%) of remaining premium coverage for employee dependents, when applicable.

SECTION 2: This change will go into effect July 1, 2017, and shall remain in effect until the Board of Aldermen directs the City Administrator as to a change in the benefit package.

PASSED and APPROVED, via voice vote, (-) this	Day of	, 2017.
Mike Todd		
Mayor		
ATTEST:		
Theresa Osenbaugh		
City Clerk		

	Choice Fund 1500 - 50%											
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually			
Employee Only	31	\$442.22	\$13,708.82	\$164,505.84	\$442.22	\$0.00	\$13,708.82	\$164,505.84	\$0.00			
Employee + Spouse	2	\$1,061.34	\$2,122.68	\$25,472.16	\$751.78	\$309.56	\$1,503.56	\$18,042.72	\$3,714.72			
Employee + Child(ren)	7	\$884.45	\$6,191.15	\$74,293.80	\$663.34	\$221.12	\$4,643.35	\$55,720.14	\$2,653.38			
Family	9	\$1,238.23	\$11,144.07	\$133,728.84	\$840.23	\$398.01	\$7,562.03	\$90,744.30	\$4,776.06			
,			\$33,166.72	\$398,000.64			\$27,417.75	\$329,013.00				

	Choice Fund 1500 - 65%											
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually			
Employee Only	31	\$442.22	\$13,708.82	\$164,505.84	\$442.22	\$0.00	\$13,708.82	\$164,505.84	\$0.00			
Employee + Spouse	2	\$1,061.34	\$2,122.68	\$25,472.16	\$844.65	\$216.69	\$1,689.30	\$20,271.60	\$2,600.28			
Employee + Child(ren)	7	\$884.45	\$6,191.15	\$74,293.80	\$729.67	\$154.78	\$5,107.69	\$61,292.28	\$1,857.36			
Family	9	\$1,238.23	\$11,144.07	\$133,728.84	\$959.63	\$278.60	\$8,636.67	\$103,640.04	\$3,343.20			
			\$33 166 72	\$398,000,64			\$29 142 48	\$349 709 76				

			50%	
	Current	Renewal	Choice Fund	\$329,013.00
QHDHP	\$ 308,424.84	\$ 369,818.52	Open Access	\$ 39,966.60
PPO	\$ 28,548.48	\$ 38,718.24	HSA	\$99,000.00
HSA	\$ 58,800.00	\$ 58,800.00		\$467,979.60
	\$ 395,773.32	\$ 467,336.76		
			55%	
			Choice Fund	\$335,912.64
			Open Access	\$ 41,253.84
			HSA	\$99,000.00
				\$476,166.48
			60%	
			Choice Fund	\$342,811.08
			Open Access	\$ 42,540.00
			HSA	\$99,000.00
				\$484,351.08

			Open	Access 1500 -	- 50%				
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually
Employee Only	1	\$564.50	\$564.50	\$6,774.00	\$564.50	\$0.00	\$564.50	\$6,774.00	\$0.00
Employee + Spouse	0	\$1,354.81	\$0.00	\$0.00	\$959.66	\$395.15	\$0.00	\$0.00	\$4,741.80
Employee + Child(ren)	2	\$1,129.00	\$2,258.00	\$27,096.00	\$846.75	\$282.25	\$1,693.50	\$20,322.00	\$3,387.00
Family	1	\$1,580.60	\$1,580.60	\$18,967.20	\$1,072.55	\$508.05	\$1,072.55	\$12,870.60	\$6,096.60
			\$4,403.10	\$52,837.20			\$3,330.55	\$39,966.60	

	Open Access 1500 - 65%											
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually			
Employee Only	1	\$564.50	\$564.50	\$6,774.00	\$564.50	\$0.00	\$564.50	\$6,774.00	\$0.00			
Employee + Spouse	0	\$1,354.81	\$0.00	\$0.00	\$1,078.20	\$276.61	\$0.00	\$0.00	\$3,319.32			
Employee + Child(ren)	2	\$1,129.00	\$2,258.00	\$27,096.00	\$931.43	\$197.57	\$1,862.86	\$22,354.32	\$2,370.84			
Family	1	\$1,580.60	\$1,580.60	\$18,967.20	\$1,224.97	\$355.63	\$1,224.97	\$14,699.64	\$4,267.56			
			\$4,403.10	\$52,837.20	<u> </u>		\$3,652.33	\$43,827.96	·			

	Choice Fund 1500 - 55%											
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually			
Employee Only	31	\$442.22	\$13,708.82	\$164,505.84	\$442.22	\$0.00	\$13,708.82	\$164,505.84	\$0.00			
Employee + Spouse	2	\$1,061.34	\$2,122.68	\$25,472.16	\$782.74	\$278.60	\$1,565.48	\$18,785.76	\$3,343.20			
Employee + Child(ren)	7	\$884.45	\$6,191.15	\$74,293.80	\$685.45	\$199.00	\$4,798.15	\$57,577.80	\$2,388.00			
Family	9	\$1,238.23	\$11,144.07 \$33,166.72	\$133,728.84 \$398,000.64	\$880.03	\$358.20	\$7,920.27 \$27,992.72	\$95,043.24 \$335,912.64	\$4,298.40			

	Choice Fund 1500 - 70%											
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually			
Employee Only	31	\$442.22	\$13,708.82	\$164,505.84	\$442.22	\$0.00	\$13,708.82	\$164,505.84	\$0.00			
Employee + Spouse	2	\$1,061.34	\$2,122.68	\$25,472.16	\$875.60	\$185.74	\$1,751.20	\$21,014.40	\$2,228.88			
Employee + Child(ren)	7	\$884.45	\$6,191.15	\$74,293.80	\$751.78	\$132.67	\$5,262.46	\$63,149.52	\$1,592.04			
Family	9	\$1,238.23	\$11,144.07	\$133,728.84	\$999.43	\$238.80	\$8,994.87	\$107,938.44	\$2,865.60			
			\$33,166.72	\$398,000.64			\$29,717.35	\$356,608.20				

Open Access \$ HSA \$	349,709.76 43,827.96 \$99,000.00 492,537.72	Special HSA (Employee \$1,000 31 \$31,000	Contribution Employee + \$2,000 18 \$36,000
	356,608.20 45,114.84		
	\$99,000.00 500,723.04		
75%		Special HSA	Contribution
Choice Fund \$	363,506.88	Employee	Employee +
Open Access \$	46,402.08	\$1,500	\$3,000
HSA S	\$99,000.00	31	18
\$	508,908.96	\$46,500	\$54,000

	Open Access 1500 - 55%								
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually
Employee Only	1	\$564.50	\$564.50	\$6,774.00	\$564.50	\$0.00	\$564.50	\$6,774.00	\$0.00
Employee + Spouse	0	\$1,354.81	\$0.00	\$0.00	\$999.17	\$355.64	\$0.00	\$0.00	\$4,267.68
Employee + Child(ren)	2	\$1,129.00	\$2,258.00	\$27,096.00	\$874.98	\$254.02	\$1,749.96	\$20,999.52	\$3,048.24
Family	1	\$1,580.60	\$1,580.60	\$18,967.20	\$1,123.36	\$457.24	\$1,123.36	\$13,480.32	\$5,486.88
			\$4,403.10	\$52,837.20			\$3,437.82	\$41,253.84	

	Open Access 1500 - 70%								
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually
Employee Only	1	\$564.50	\$564.50	\$6,774.00	\$564.50	\$0.00	\$564.50	\$6,774.00	\$0.00
Employee + Spouse	0	\$1,354.81	\$0.00	\$0.00	\$1,117.72	\$237.09	\$0.00	\$0.00	\$2,845.08
Employee + Child(ren)	2	\$1,129.00	\$2,258.00	\$27,096.00	\$959.65	\$169.35	\$1,919.30	\$23,031.60	\$2,032.20
Family	1	\$1,580.60	\$1,580.60	\$18,967.20	\$1,275.77	\$304.83	\$1,275.77	\$15,309.24	\$3,657.96
			\$4,403.10	\$52,837.20			\$3,759.57	\$45,114.84	

	Choice Fund 1500 - 60%								
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually
Employee Only	31	\$442.22	\$13,708.82	\$164,505.84	\$442.22	\$0.00	\$13,708.82	\$164,505.84	\$0.00
Employee + Spouse	2	\$1,061.34	\$2,122.68	\$25,472.16	\$813.69	\$247.65	\$1,627.38	\$19,528.56	\$2,971.80
Employee + Child(ren)	7	\$884.45	\$6,191.15	\$74,293.80	\$707.56	\$176.89	\$4,952.92	\$59,435.04	\$2,122.68
Family	9	\$1,238.23	\$11,144.07	\$133,728.84	\$919.83	\$318.40	\$8,278.47	\$99,341.64	\$3,820.80
	•		\$33,166.72	\$398,000.64			\$28,567.59	\$342,811.08	

	Choice Fund 1500 - 75%								
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually
Employee Only	31	\$442.22	\$13,708.82	\$164,505.84	\$442.22	\$0.00	\$13,708.82	\$164,505.84	\$0.00
Employee + Spouse	2	\$1,061.34	\$2,122.68	\$25,472.16	\$906.56	\$154.78	\$1,813.12	\$21,757.44	\$1,857.36
Employee + Child(ren)	7	\$884.45	\$6,191.15	\$74,293.80	\$773.89	\$110.56	\$5,417.23	\$65,006.76	\$1,326.72
Family	9	\$1,238.23	\$11,144.07	\$133,728.84	\$1,039.23	\$199.00	\$9,353.07	\$112,236.84	\$2,388.00
			\$33 166 72	\$308,000,64			\$30.202.24	\$363 506 88	

HSA	Single/ Month (31)	Dependent/ Month (18)	City Pays Annually
	\$150.00	\$200.00	-
	\$4,650.00	\$3,600.00	\$99,000.00

HSA	\$100/month	\$150/month	\$200/month	\$250/month
113A (49)	\$1,200.00	\$1,800.00	\$2,400.00	\$3,000.00
(49)	\$59 900 00	\$99,200,00	\$117,600,00	\$147,000,00

	Open Access 1500 - 60%								
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually
Employee Only	1	\$564.50	\$564.50	\$6,774.00	\$564.50	\$0.00	\$564.50	\$6,774.00	\$0.00
Employee + Spouse	0	\$1,354.81	\$0.00	\$0.00	\$1,038.69	\$316.12	\$0.00	\$0.00	\$3,793.44
Employee + Child(ren)	2	\$1,129.00	\$2,258.00	\$27,096.00	\$903.20	\$225.80	\$1,806.40	\$21,676.80	\$2,709.60
Family	1	\$1,580.60	\$1,580.60	\$18,967.20	\$1,174.16	\$406.44	\$1,174.16	\$14,089.92	\$4,877.28
			\$4,403.10	\$52,837.20			\$3,545.06	\$42,540.72	

	Open Access 1500 - 75%								
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually
Employee Only	1	\$564.50	\$564.50	\$6,774.00	\$564.50	\$0.00	\$564.50	\$6,774.00	\$0.00
Employee + Spouse	0	\$1,354.81	\$0.00	\$0.00	\$1,157.23	\$197.58	\$0.00	\$0.00	\$2,370.96
Employee + Child(ren)	2	\$1,129.00	\$2,258.00	\$27,096.00	\$987.88	\$141.12	\$1,975.76	\$23,709.12	\$1,693.44
Family	1	\$1,580.60	\$1,580.60	\$18,967.20	\$1,326.58	\$254.02	\$1,326.58	\$15,918.96	\$3,048.24
		•	\$4,403.10	\$52,837.20			\$3,866.84	\$46,402.08	

	CITY OF GRAIN VALLEY OF ALDERMEN AGEND					
MEETING DATE	06/05/2017					
BILL NUMBER	R17-14					
AGENDA TITLE	A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT WITH MIDWEST PUBLIC RISK (MPR) FOR EMPLOYEE HEALTH, DENTAL AND VISION BENEFIT COVERAGE FOR THE 2017-2018 BENEFIT PLAN YEAR					
REQUESTING DEPARTMENT	Administration					
PRESENTER	Ryan Hunt, City Administrator					
FISCAL INFORMATION	Cost as recommended:	Dependent on % Selected				
	Budget Line Item:	All Funds/Departments 61540: Health 61555: HSA 61560: Dental				
	Balance Available:	FY2017 61540: \$236,606 61555: \$44,382 61560: \$19,295				
	New Appropriation Required:	[]Yes [X]No				
PURPOSE	To provide affordable health, dental and vision insurance coverage to City of Grain Valley employees and their families					
BACKGROUND	The 2017-2018 benefit renewal was discussed at the May 22, 2017 Board of Aldermen meeting.					
SPECIAL NOTES	The City's health and de 1 st and ends June 30 th of	ntal insurance plan begins July f each year.				

ANALYSIS	Not Applicable
PUBLIC INFORMATION PROCESS	Not Applicable
BOARD OR COMMISSION RECOMMENDATION	Not Applicable
DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Resolution, Dependent Care Percentage Cost Sheet, Plan Comparison, Proposed Rates, Delta Dental and VSP Benefit Summaries & MPR Program Advantages

CITY OF GRAIN VALLEY

STATE OF MISSOURI

RESOLUTION NUMBER *R17-14*

SPONSORED BY ALDERMAN HEADLEY

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT WITH MIDWEST PUBLIC RISK (MPR) FOR EMPLOYEE HEALTH, DENTAL AND VISION BENEFIT COVERAGE FOR THE 2017-2018 BENEFIT PLAN YEAR

WHEREAS, the City of Grain Valley is interested in retaining the most qualified individuals as employees of the City; and

WHEREAS, the Board of Aldermen recognizes that in order to attract qualified applicants, the City must provide a competitive employee benefits package; and

WHEREAS, the City of Grain Valley is committed to providing its employees with affordable and comprehensive health, dental and vision care coverage; and

WHEREAS, in providing an option of health care coverage to its employees the City is offering two insurance plans to choose from as adopted herein; and

WHEREAS, the City is confident in the sustainability of the health, dental and health plans outlined herein.

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The City Administrator is hereby authorized to enter into an agreement with Midwest Public Risk for the *Cigna Choice 1500 Plan* as the City's "Base" Plan with the following premium rates, as quoted:

MIDWEST PUBLIC RISK CIGNA CHOICE FUND 1500					
Coverage	Monthly				
Type	Premium Rates				
Employee Only	\$442.22				
Employee/Spouse	\$1061.34				
Employee/Child	\$884.45				
Family	\$1238.23				

The City Administrator is further authorized to contribute to all employees' Health Savings Accounts ("HSA") participating in the Cigna Choice Fund 1500 via the following table:

MIDWEST PUBLIC RISK CIGNA CHOICE FUND 1500/HSA							
Coverage	Monthly						
Туре	Contribution						
Employee Only	\$150.00						
Employee/Spouse	\$200.00						
Employee/Child	\$200.00						
Family	\$200.00						

SECTION 2: The City Administrator is hereby authorized to enter into an agreement with Midwest Public Risk for the *Cigna Open Access 1500 Plan* as the City's "Buy-Up" Plan with the following premium rates as quoted:

MIDWEST PUBLIC RISK CIGNA OPEN ACCESS FUND 1500						
Coverage	Monthly					
Туре	Premium Rates					
Employee Only	\$564.50					
Employee/Spouse	\$1354.81					
Employee/Child	\$1129.00					
Family	\$1580.60					

SECTION 3: The City Administrator is hereby authorized to enter into an agreement with Delta Dental of Missouri for the *PPO/Premier Dental Insurance Plan* for the following rates as quoted:

DELTA DENTAL OF MISSOURI PPO/PREMIER							
Coverage	Monthly						
Type	Premium Rates						
Employee Only	\$33.82						
Employee/Spouse	\$84.02						
Employee/Child	\$84.02						
Family	\$84.02						

SECTION 4: The City Administrator is hereby authorized to enter into an agreement with VSP for the *Vision Care Plan* for the following rates as quoted:

VSP VISION CARE						
Coverage	Monthly					
Туре	Premium Rates					
Employee Only	\$7.51					
Employee/Spouse	\$15.34					
Employee/Child	\$14.88					
Family	\$21.05					

SECTION 5: All agreements will be for the 2017-2018 benefit plan year beginning July 1, 2017 and ending June 30, 2018.

PASSED and APPROVED, via voice vot	te, (-) this Day of	, 2017.
Mike Todd Mayor		
ATTEST:		
Theresa Osenbaugh City Clerk		

MIEMIONALLYLEEFERINA

	Choice Fund 1500 - 50%												
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually				
Employee Only	31	\$442.22	\$13,708.82	\$164,505.84	\$442.22	\$0.00	\$13,708.82	\$164,505.84	\$0.00				
Employee + Spouse	2	\$1,061.34	\$2,122.68	\$25,472.16	\$751.78	\$309.56	\$1,503.56	\$18,042.72	\$3,714.72				
Employee + Child(ren)	7	\$884.45	\$6,191.15	\$74,293.80	\$663.34	\$221.12	\$4,643.35	\$55,720.14	\$2,653.38				
Family	9	\$1,238.23	\$11,144.07	\$133,728.84	\$840.23	\$398.01	\$7,562.03	\$90,744.30	\$4,776.06				
,			\$33,166.72	\$398,000.64			\$27,417.75	\$329,013.00					

	Choice Fund 1500 - 65%											
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually			
Employee Only	31	\$442.22	\$13,708.82	\$164,505.84	\$442.22	\$0.00	\$13,708.82	\$164,505.84	\$0.00			
Employee + Spouse	2	\$1,061.34	\$2,122.68	\$25,472.16	\$844.65	\$216.69	\$1,689.30	\$20,271.60	\$2,600.28			
Employee + Child(ren)	7	\$884.45	\$6,191.15	\$74,293.80	\$729.67	\$154.78	\$5,107.69	\$61,292.28	\$1,857.36			
Family	9	\$1,238.23	\$11,144.07	\$133,728.84	\$959.63	\$278.60	\$8,636.67	\$103,640.04	\$3,343.20			
			\$33 166 72	\$398,000,64			\$29 142 48	\$349 709 76				

			50%	
	Current	Renewal	Choice Fund	\$329,013.00
QHDHP	\$ 308,424.84	\$ 369,818.52	Open Access	\$ 39,966.60
PPO	\$ 28,548.48	\$ 38,718.24	HSA	\$99,000.00
HSA	\$ 58,800.00	\$ 58,800.00		\$467,979.60
	\$ 395,773.32	\$ 467,336.76		
			55%	
			Choice Fund	\$335,912.64
			Open Access	\$ 41,253.84
			HSA	\$99,000.00
				\$476,166.48
			60%	
			Choice Fund	\$342,811.08
			Open Access	\$ 42,540.00
			HSA	\$99,000.00
				\$484,351.08

			Open	Access 1500 -	- 50%				
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually
Employee Only	1	\$564.50	\$564.50	\$6,774.00	\$564.50	\$0.00	\$564.50	\$6,774.00	\$0.00
Employee + Spouse	0	\$1,354.81	\$0.00	\$0.00	\$959.66	\$395.15	\$0.00	\$0.00	\$4,741.80
Employee + Child(ren)	2	\$1,129.00	\$2,258.00	\$27,096.00	\$846.75	\$282.25	\$1,693.50	\$20,322.00	\$3,387.00
Family	1	\$1,580.60	\$1,580.60	\$18,967.20	\$1,072.55	\$508.05	\$1,072.55	\$12,870.60	\$6,096.60
			\$4,403.10	\$52,837.20			\$3,330.55	\$39,966.60	

	Open Access 1500 - 65%											
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually			
Employee Only	1	\$564.50	\$564.50	\$6,774.00	\$564.50	\$0.00	\$564.50	\$6,774.00	\$0.00			
Employee + Spouse	0	\$1,354.81	\$0.00	\$0.00	\$1,078.20	\$276.61	\$0.00	\$0.00	\$3,319.32			
Employee + Child(ren)	2	\$1,129.00	\$2,258.00	\$27,096.00	\$931.43	\$197.57	\$1,862.86	\$22,354.32	\$2,370.84			
Family	1	\$1,580.60	\$1,580.60	\$18,967.20	\$1,224.97	\$355.63	\$1,224.97	\$14,699.64	\$4,267.56			
			\$4,403.10	\$52,837.20	<u> </u>		\$3,652.33	\$43,827.96	·			

	Choice Fund 1500 - 55%												
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually				
Employee Only	31	\$442.22	\$13,708.82	\$164,505.84	\$442.22	\$0.00	\$13,708.82	\$164,505.84	\$0.00				
Employee + Spouse	2	\$1,061.34	\$2,122.68	\$25,472.16	\$782.74	\$278.60	\$1,565.48	\$18,785.76	\$3,343.20				
Employee + Child(ren)	7	\$884.45	\$6,191.15	\$74,293.80	\$685.45	\$199.00	\$4,798.15	\$57,577.80	\$2,388.00				
Family	9	\$1,238.23	\$11,144.07 \$33,166.72	\$133,728.84 \$398,000.64	\$880.03	\$358.20	\$7,920.27 \$27,992.72	\$95,043.24 \$335,912.64	\$4,298.40				

	Choice Fund 1500 - 70%												
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually				
Employee Only	31	\$442.22	\$13,708.82	\$164,505.84	\$442.22	\$0.00	\$13,708.82	\$164,505.84	\$0.00				
Employee + Spouse	2	\$1,061.34	\$2,122.68	\$25,472.16	\$875.60	\$185.74	\$1,751.20	\$21,014.40	\$2,228.88				
Employee + Child(ren)	7	\$884.45	\$6,191.15	\$74,293.80	\$751.78	\$132.67	\$5,262.46	\$63,149.52	\$1,592.04				
Family	9	\$1,238.23	\$11,144.07	\$133,728.84	\$999.43	\$238.80	\$8,994.87	\$107,938.44	\$2,865.60				
			\$33,166.72	\$398,000.64			\$29,717.35	\$356,608.20					

Open Access \$ HSA \$	349,709.76 43,827.96 \$99,000.00 492,537.72	Special HSA (Employee \$1,000 31 \$31,000	Contribution Employee + \$2,000 18 \$36,000
	356,608.20 45,114.84		
	\$99,000.00 500,723.04		
75%		Special HSA	Contribution
Choice Fund \$	363,506.88	Employee	Employee +
Open Access \$	46,402.08	\$1,500	\$3,000
HSA S	\$99,000.00	31	18
\$	508,908.96	\$46,500	\$54,000

	Open Access 1500 - 55%										
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually		
Employee Only	1	\$564.50	\$564.50	\$6,774.00	\$564.50	\$0.00	\$564.50	\$6,774.00	\$0.00		
Employee + Spouse	0	\$1,354.81	\$0.00	\$0.00	\$999.17	\$355.64	\$0.00	\$0.00	\$4,267.68		
Employee + Child(ren)	2	\$1,129.00	\$2,258.00	\$27,096.00	\$874.98	\$254.02	\$1,749.96	\$20,999.52	\$3,048.24		
Family	1	\$1,580.60	\$1,580.60	\$18,967.20	\$1,123.36	\$457.24	\$1,123.36	\$13,480.32	\$5,486.88		
			\$4,403.10	\$52,837.20			\$3,437.82	\$41,253.84			

	Open Access 1500 - 70%										
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually		
Employee Only	1	\$564.50	\$564.50	\$6,774.00	\$564.50	\$0.00	\$564.50	\$6,774.00	\$0.00		
Employee + Spouse	0	\$1,354.81	\$0.00	\$0.00	\$1,117.72	\$237.09	\$0.00	\$0.00	\$2,845.08		
Employee + Child(ren)	2	\$1,129.00	\$2,258.00	\$27,096.00	\$959.65	\$169.35	\$1,919.30	\$23,031.60	\$2,032.20		
Family	1	\$1,580.60	\$1,580.60	\$18,967.20	\$1,275.77	\$304.83	\$1,275.77	\$15,309.24	\$3,657.96		
			\$4,403.10	\$52,837.20			\$3,759.57	\$45,114.84			

	Choice Fund 1500 - 60%										
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually		
Employee Only	31	\$442.22	\$13,708.82	\$164,505.84	\$442.22	\$0.00	\$13,708.82	\$164,505.84	\$0.00		
Employee + Spouse	2	\$1,061.34	\$2,122.68	\$25,472.16	\$813.69	\$247.65	\$1,627.38	\$19,528.56	\$2,971.80		
Employee + Child(ren)	7	\$884.45	\$6,191.15	\$74,293.80	\$707.56	\$176.89	\$4,952.92	\$59,435.04	\$2,122.68		
Family	9	\$1,238.23	\$11,144.07	\$133,728.84	\$919.83	\$318.40	\$8,278.47	\$99,341.64	\$3,820.80		
	•		\$33,166.72	\$398,000.64			\$28,567.59	\$342,811.08			

Choice Fund 1500 - 75%										
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually	
Employee Only	31	\$442.22	\$13,708.82	\$164,505.84	\$442.22	\$0.00	\$13,708.82	\$164,505.84	\$0.00	
Employee + Spouse	2	\$1,061.34	\$2,122.68	\$25,472.16	\$906.56	\$154.78	\$1,813.12	\$21,757.44	\$1,857.36	
Employee + Child(ren)	7	\$884.45	\$6,191.15	\$74,293.80	\$773.89	\$110.56	\$5,417.23	\$65,006.76	\$1,326.72	
Family	9	\$1,238.23	\$11,144.07	\$133,728.84	\$1,039.23	\$199.00	\$9,353.07	\$112,236.84	\$2,388.00	
			\$33 166 72	\$308,000,64			\$30.202.24	\$363 506 88		

HSA	Single/ Month (31)	Dependent/ Month (18)	City Pays Annually
	\$150.00	\$200.00	-
	\$4,650.00	\$3,600.00	\$99,000.00

HSA	\$100/month	\$150/month	\$200/month	\$250/month
113A (49)	\$1,200.00	\$1,800.00	\$2,400.00	\$3,000.00
(49)	\$59 900 00	\$99,200,00	\$117,600,00	\$147,000,00

			Ope	n Access 1500	- 60%				
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually
Employee Only	1	\$564.50	\$564.50	\$6,774.00	\$564.50	\$0.00	\$564.50	\$6,774.00	\$0.00
Employee + Spouse	0	\$1,354.81	\$0.00	\$0.00	\$1,038.69	\$316.12	\$0.00	\$0.00	\$3,793.44
Employee + Child(ren)	2	\$1,129.00	\$2,258.00	\$27,096.00	\$903.20	\$225.80	\$1,806.40	\$21,676.80	\$2,709.60
Family	1	\$1,580.60	\$1,580.60	\$18,967.20	\$1,174.16	\$406.44	\$1,174.16	\$14,089.92	\$4,877.28
			\$4,403.10	\$52,837.20			\$3,545.06	\$42,540.72	

	Open Access 1500 - 75%										
Coverage Type	# Employees	Total Monthly Premium	Total Premium per Month	Annual Premium Cost	City Pays Monthly	Emp Pays Monthly	City Portion of Monthly	City Pays Annually	Emp Pays Annually		
Employee Only	1	\$564.50	\$564.50	\$6,774.00	\$564.50	\$0.00	\$564.50	\$6,774.00	\$0.00		
Employee + Spouse	0	\$1,354.81	\$0.00	\$0.00	\$1,157.23	\$197.58	\$0.00	\$0.00	\$2,370.96		
Employee + Child(ren)	2	\$1,129.00	\$2,258.00	\$27,096.00	\$987.88	\$141.12	\$1,975.76	\$23,709.12	\$1,693.44		
Family	1	\$1,580.60	\$1,580.60	\$18,967.20	\$1,326.58	\$254.02	\$1,326.58	\$15,918.96	\$3,048.24		
		•	\$4,403.10	\$52,837.20			\$3,866.84	\$46,402.08			

Grain Valley Proposed MPR Plan Comparison July 2017 - June 2018

Medical Benefits In Network* What you pay	Open Access - 1500	Open Access - 2000	Open Access - 2500	Choice Fund - 1500	Choice Fund - 2000-2	Choice Fund - 2500
Network	Cigna Open Access Plus	Cigna Open Access Plus	Cigna Open Access Plus			
Deductible (Single/Family)	\$1,500/\$3,000	\$2,000/\$4,000	\$2,500/\$5,000	\$1,500/\$3,000 (aggregate if family)	\$,2000/\$4,000 (aggregate if family)	\$2,500/\$5,000 (aggregate if family)
Out of Pocket Maximum (not including deductible):	\$2,500/\$5,000 Medical copays apply to Out of Pocket Maximum	\$2,000/\$4,000 Medical copays apply to Out of Pocket Maximum	\$2,500/\$5,000 Medical copays apply to Out of Pocket Maximum	\$1,500/\$3,000 (aggregate if family)	\$2,000/\$4,000 (aggregate if family- not to exceed \$6850 per individual)	\$2,500/\$5,000 (aggregate if family - not to exceed \$6850 per individual)
Physician Care	Preventive Car	e and Certain Preventive Medications o	are paid at 100% **	Preventive Care o	and Certain Preventive Medications ar	e paid at 100% **
Primary Care Physician	\$30 office visit copay	\$30 office visit copay	\$35 office visit copay	20% after deductible	20% after deductible	20% after deductible
Specialist	\$50 office visit copay	\$60 office visit copay	\$70 office visit copay	20% after deductible	20% after deductible	20% after deductible
Hospital/Facility						
Outpatient	30% after deductible 30% after deductible \$200 copay + 30% after ded \$50 copay	30% after deductible 30% after deductible \$200 copay + 30% after ded \$60 copay	30% after deductible 30% after deductible \$200 copay + 30% after ded \$70 copay	20% after deductible 20% after deductible 20% after deductible 20% after deductible	20% after deductible 20% after deductible 20% after deductible 20% after deductible	20% after deductible 20% after deductible 20% after deductible 20% after deductible
Diagnostic Lab & X-ray						
Dr. Office/Indep Lab	\$0 (plan pays 100%) 30% after deductible	\$0 (plan pays 100%) 30% after deductible	\$0 (plan pays 100%) 30% after deductible	20% after deductible 20% after deductible	20% after deductible 20% after deductible	20% after deductible 20% after deductible
Advanced Imaging	30% after deductible	30% after deductible	30% after deductible	20% after deductible	20% after deductible	20% after deductible
Maternity						
Physician Care-global bill Hospital Care	\$50 copay initial visit 30% after deductible	\$60 copay initial visit 30% after deductible	\$70 copay initial visit 30% after deductible	20% after deductible 20% after deductible	20% after deductible 20% after deductible	20% after deductible 20% after deductible
Cigna Telehealth Connection Services (Refer to myCigna.com or open enrollment materials)	\$30 copay	\$30 copay	\$35 copay	20% after deductible	20% after deductible	20% after deductible
Prescription Benefits In Network*	Open Access - 1500	Open Access - 2000	Open Access - 2500	Choice Fund - 1500	Choice Fund - 2000-2	Choice Fund - 2500
Retail Pharmacy - 30 days	Cigna Pharmacy	Cigna Pharmacy	Cigna Pharmacy	Cigna Pharmacy	Cigna Pharmacy	Cigna Pharmacy
Level 2	20% up to \$40 cap 45% up to \$100 cap 50% up to \$150 cap	20% up to \$40 cap 45% up to \$100 cap 50% up to \$150 cap 25%	20% up to \$40 cap 45% up to \$100 cap 50% up to \$150 cap 25%	20% after deductible 20% after deductible 20% after deductible 20% after deductible	20% after deductible 20% after deductible 20% after deductible 20% after deductible	20% after deductible 20% after deductible 20% after deductible 20% after deductible
90 days Supply - Mail Order	Cigna Home Delivery or Retail through Cigna 90 Now***	Cigna Home Delivery or Retail through Cigna 90 Now***	Cigna Home Delivery or Retail through Cigna 90 Now***		Cigna Home Delivery or Retail through Cigna 90 Now***	Cigna Home Delivery or Retail through Cigna 90 Now***
Level 2 Level 3	35% up to \$100 cap 45% up to \$200 cap 50% up to \$300 cap	35% up to \$100 cap 45% up to \$200 cap 50% up to \$300 cap	35% up to \$100 cap 45% up to \$200 cap 50% up to \$300 cap	20% after deductible 20% after deductible 20% after deductible	20% after deductible 20% after deductible 20% after deductible	20% after deductible 20% after deductible 20% after deductible
Specialty - Level 4	N/A	N/A	N/A	N/A	N/A	N/A
Max Out of Pocket	\$2,500 Individual/ \$5,000 Family	\$2,500 Individual/ \$5,000 Family	\$1,600 Individual/ \$3,200 Family	combined with medical max	combined with medical max	combined with medical max

^{*}For out of network benefits, consult the MPR/Cigna Summary of Benefits located at mprisk.org

This is a summary and not a guarantee of payment. If a discrepancy exists, the plan document governs, located at MPRisk.org

^{**}Refer to myCigna.com or open enrollment materials for details

^{**}Refer to myCigna.com or open enrollment materials for Retail Pharmacy Directory

		City of Grain Valle	•
MPR	Propose	d Rates 7/1/2017 -	6/30/2018
	Active	COBRA	Retiree
Open Access 1500			
Employee	\$564.50	\$575.79	\$706.00
Employee + Spouse	\$1,354.81	\$1,381.90	\$1,694.00
Employee + Child(ren)	\$1,129.00	\$1,151.58	\$1,411.00
Family	\$1,580.60	\$1,612.22	\$1,976.00
Open Access 2000			
Employee	\$554.35	\$565.44	\$693.00
Employee + Spouse	\$1,330.45	\$1,357.06	\$1,663.00
Employee + Child(ren)	\$1,108.71	\$1,130.89	\$1,386.00
Family	\$1,552.19	\$1,583.24	\$1,940.00
Open Access 2500			
Employee	\$546.77	\$557.70	\$683.00
Employee + Spouse	\$1,312.25	\$1,338.49	\$1,640.00
Employee + Child(ren)	\$1,093.53	\$1,115.40	\$1,367.00
Family	\$1,530.95	\$1,561.56	\$1,914.00
Choice Fund 1500			
Employee	\$442.22	\$451.07	\$553.00
Employee + Spouse	\$1,061.34	\$1,082.57	\$1,327.00
Employee + Child(ren)	\$884.45	\$902.14	\$1,106.00
Family	\$1,238.23	\$1,262.99	\$1,548.00
Choice Fund 2000			
Employee	\$418.62	\$426.99	\$523.00
Employee + Spouse	\$1,004.68	\$1,024.77	\$1,256.00
Employee + Child(ren)	\$837.23	\$853.97	\$1,047.00
Family	\$1,172.12	\$1,195.57	\$1,465.00
Choice Fund 2500			
Employee	\$394.85	\$402.75	\$494.00
Employee + Spouse	\$947.65	\$966.60	\$1,185.00
Employee + Child(ren)	\$789.70	\$805.50	\$987.00
Family	\$1,105.59	\$1,127.70	\$1,382.00
Dental 1250	·		
Employee	\$33.82	\$34.49	\$42.00
Family	\$84.02	\$85.70	\$105.00
Vision 1			
Employee	\$7.51	\$7.66	\$9.00
Employee + Spouse	\$15.34	\$15.64	\$19.00
Employee + Child(ren)	\$14.88	\$15.18	\$19.00
Family	\$21.05	\$21.47	\$26.00

Rates indicated above are proposed rates, and do not include commissions. Final rates are subject MPR Board Approval.

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Midwest Public Risk

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Summary of Dantal Banatita ¹	Delta Dental	Delta Dental	Non-			
Summary of Dental Benefits ¹	PPO Network	Premier Network	Participating			
7/1/2017 through 6/30/2018 (Administered by Delta Dental of Missouri)	Based on the PPO maximum plan allowance – no balance billing	Based on the Premier maximum plan allowance – no balance billing	Based on Delta's non-participating maximum plan allowance; balance billing is possible			
Diagnostic and Preventive Services			g to produce			
 Oral exams (all types), twice per benefit period Bitewing and Periapical x-rays as needed Full-mouth x-rays once in any 36 consecutive months Fluoride, once per calendar year for dependents under age 19 Emergency palliative treatment Space maintainers, once in 5 years, to age 16 Sealants for adults and children, once per tooth every 5 years, limited to non-decayed 1st and 2nd permanent molars Brush biopsy to detect oral cancer Cleanings (all types including periodontal maintenance), twice** per benefit period 	100%	100%	100%			
**Patients that are pregnant, diabetic, have a suppressed immune system or have a history of periodontal therapy are eligible for up to two additional cleanings per benefit period. To be eligible for the additional benefits you must submit a completed Self-Report form which can be obtained at www.deltadentalmo.com or by contacting Delta Dental's customer service at 1-800-335-8266.						
Basic Services						
 Composite fillings on all teeth² Periodontics: treatment for diseases of gums and bone supporting the teeth Endodontics: root canal filling and pulpal therapy 	85%	80%	80%			
Simple and surgical extractions						
 Major Services Oral surgery, except for extractions covered under Basic Prosthetics: bridges and dentures; a replacement will be covered only once in 5 years, but not during the first 12 months of coverage Crowns, jackets, labial veneers, inlays and onlays when required for restorative purposes, once in 5 years 	55%	50%	50%			
Orthodontic Services	50%	50%	50%			
Available to children and adults Deductible Per Benefit Period**						
(does not apply to diagnostic and preventive services)	\$50 per	person / \$150 famil	y limit			
Individual Benefit Maximum Per Benefit Period**	\$1,250 pc	er person + MAXAd	vantage			
MAXAdvantage – Benefits provided by Delta Dental apply to your i	for your exams, cleani ndividual benefit maxi		treatments do not			
Separate Lifetime Orthodontic Maximum \$1,250 per person						
Dependent Age Limit: End o		dependent turns 26				
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^{**} A new benefit period begins each year on July 1st and concludes on June 30th the following year.

¹ This is intended to be a summary only. Please refer to your Summary Plan Description (SPD) for a more complete listing of services including plan limitations and exclusions. Should discrepancies arise, the SPD will govern.

² Effective 7/1/2017: Composite fillings are covered on all teeth.



About Delta Dental...

Delta Dental gives you the freedom to visit the dentist of your choice and to select any dentist on a treatment by treatment basis. It is important to remember your out-of-pocket costs may vary depending on your choice.

Delta Dental also gives you access to two networks of participating dentists, Delta Dental PPO and Delta Dental Premier. If your dentist participates in both networks you will receive the best level of coverage available which is typically found in the PPO network. You can verify which network(s) your dentist participates in by visiting Delta Dental's website at www.deltadentalmo.com and clicking on "Looking for a Dentist?" or by calling Delta's Customer Service Team at 1-800-335-8266.

Delta Dental PPO Network

A subset of the Delta Dental Premier Network, over 293,000 dental offices nationwide participate in the Delta Dental PPO program. Delta Dental will provide the highest level of benefits (see benefit highlights) for covered services when care is received from a Delta Dental PPO dentist. These dentists agree to:

- Accept payment based on Delta's PPO maximum plan allowance under this network, fewer dollars
 accumulate towards your annual benefit maximum, your out-of-pocket expenses are typically less and you
 are protected from balance billing.
- Submit dental claims for members and abide by Delta's policies.
- Charge members only their deductible, co-insurance, and costs for non-covered services at the time of visit because Delta Dental pays the dentist directly.

Your out-of-pocket expenses are typically lowest when you see a Delta Dental PPO dentist.

Delta Dental Premier Network

Comprised of over 368,000 participating dental offices nationwide, Delta Dental Premier offers you greater access to dentists while still offering the advantages of a network. These dentists have contractual agreements with Delta Dental which require them to:

- Accept payment based on Delta's Premier maximum plan allowance these dentists have agreed to
 accept this as payment in full, which means you are protected from balance billing.
- Submit dental claims for members and abide by Delta's policies.
- Charge members only their deductible, co-insurance, and costs for non-covered services at the time of visit because Delta Dental pays the dentist directly.

Non-Participating Provider

If you receive services from a non-participating provider (does not participate in either Delta Dental network):

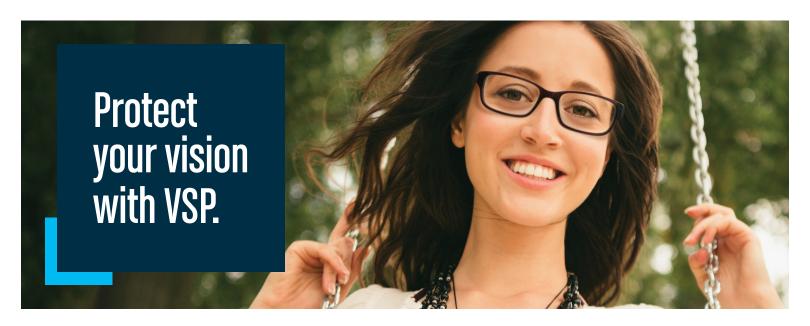
- You may be responsible for filing your own claim forms.
- Delta Dental's benefit payment will be made directly to you.
- Benefit payments will be based on Delta's non-participating maximum plan allowance.
- You may be balance billed if there is a difference between the dentist's charge and Delta's non-participating maximum plan allowance.

Your out-of-pocket expenses may be more when you use a non-participating dentist.

Locating a Participating Dentist...

To determine if your dentist participates with Delta Dental or to select a participating dentist in your area:

- Ask your dentist if he or she participates in the Delta Dental PPO or Delta Dental Premier program, or
- Search on-line at www.deltadentalmo.com, or
- Call Delta Dental Customer Service at 1-800-335-8266



Get the best in eye care and eyewear with MIDWEST PUBLIC RISK-1 and VSP® Vision Care.

Why enroll in VSP? We invest in the things you value most—the best care at the lowest out-of-pocket costs. Because we're the only national not-for-profit vision care company, you can trust that we'll always put your wellness first.

You'll like what you see with VSP.

- Value and Savings. You'll enjoy more value and the lowest out-of-pocket costs.
- High Quality Vision Care. You'll get the best care from a VSP provider, including a WellVision Exam®—the most comprehensive exam designed to detect eye and health conditions. Plus, when you see a VSP provider, your satisfaction is guaranteed.
- Choice of Providers. The decision is yours to make—choose a VSP provider or any out-of-network provider.
- Great Eyewear. It's easy to find the perfect frame at a price that fits your budget.

Using your VSP benefit is easy.

- Create an account at vsp.com. Once your plan is effective, review your benefit information.
- Find an eye care provider who's right for you. To find a VSP provider, visit vsp.com or call 800.877.7195.
- At your appointment, tell them you have VSP. There's no ID card necessary. If you'd like a card as a reference, you can print one on vsp.com.

That's it! We'll handle the rest—there are no claim forms to complete when you see a VSP provider.

Choice in Eyewear

From classic styles to the latest designer frames, you'll find hundreds of options. Choose from featured frame brands like bebe®, Calvin Klein, Cole Haan, Flexon®, Lacoste, Nike, Nine West, and more¹. Visit **vsp.com** to find a Premier Program location that carries these brands. Prefer to shop online? Check out all of the brands at **Eyeconic.com**, VSP's online eyewear store.



Enroll in VSP today. You'll be glad you did. Contact us. **800.877.7195** vsp.com

Your VSP Vision Benefits Summary

VSP Coverage Effective Date: 07/01/2017



VSP Provider Network: VSP Signature

MIDWEST PUBLIC RISK-1 and VSP provide you with an affordable eye care plan.

MIDME21	PUBLIC	HISK-I	and v	/5P	provide	you	with ar	afford	iable e	eye	care	pian	•

Benefit	Description	Copay	Frequency				
	Your Coverage with a VSP Provider						
WellVision Exam	Focuses on your eyes and overall wellness	\$10	Every 12 months				
Prescription Glasses		\$15	See frame and lenses				
Frame	 \$130 allowance for a wide selection of frames \$150 allowance for featured frame brands 20% savings on the amount over your allowance \$70 Costco® frame allowance 	Included in Prescription Glasses	Every 24 months				
Lenses	 Single vision, lined bifocal, and lined trifocal lenses Polycarbonate lenses for dependent children 	Included in Prescription Glasses	Every 12 months				
Lens Enhancements	 Standard progressive lenses Premium progressive lenses Custom progressive lenses Average savings of 35-40% on other lens enhancements 	\$50 \$80 - \$90 \$120 - \$160	Every 12 months				
Contacts (instead of glasses)	 \$130 allowance for contacts; copay does not apply Contact lens exam (fitting and evaluation) 	Up to \$60	Every 12 months				
Diabetic Eyecare Plus Program	 Services related to diabetic eye disease, glaucoma and age-related macular degeneration (AMD). Retinal screening for eligible members with diabetes. Limitations and coordination with medical coverage may apply. Ask your VSP doctor for details. 	\$20	As needed				
	Glasses and Sunglasses Extra \$20 to spend on featured frame brands. Go to vsp.com/specialce 30% savings on additional glasses and sunglasses, including lens enh same day as your WellVision Exam. Or get 20% from any VSP provider	ancements, from t					
Extra Savings	Retinal Screening No more than a \$39 copay on routine retinal screening as an enhancement to a WellVision Exam						
	 Laser Vision Correction Average 15% off the regular price or 5% off the promotional price; discounts only available from contracted facilities After surgery, use your frame allowance (if eligible) for sunglasses from any VSP doctor 						

Your Coverage with Out-of-Network Providers							
Visit vsp.com for details, if you plan to see a provider other than a VSP network provider.							
· ·	Lined Bifocal Lensesup to \$75 Lined Trifocal Lensesup to \$100	9					

VSP guarantees coverage from VSP network providers only. Coverage information is subject to change. In the event of a conflict between this information and your organization's contract with VSP, the terms of the contract will prevail. Based on applicable laws, benefits may vary by location.

Contact us. 800.877.7195 | vsp.com





MPR is a growing family of public entities in Missouri and Kansas who have found that public pooling is the answer to decrease financial risk created by routine, unanticipated and catastrophic events. Our members work together to reduce all members' risks and associated costs. MPR represents the interests of 180+ public entities that rely on us to be a trusted advisor, advocate and resource for their risk management and benefit needs. With a unique blend of services specifically tailored to meet your needs, MPR has a proven record of success.

Advantages of the MPR program for your consideration include:

- 1. The MPR program is created, owned and administered by public entities, with over 30 years of proven success.
- 2. Regulatory updates and consultation services for employee benefits and healthcare reform changes.
- 3. Multiple plan choices for medical coverage, and the ability to offer multiple choices to employees.
- 4. Provider networks include local and nationwide providers for retirees, COBRA participants and dependents.
- 5. Online employer administration and enrollment billing services.
- 6. COBRA and Retiree billing administered by MPR at **no extra cost**, reducing employer liability and freeing up staff's time.
- 7. Employee Assistance Plan benefits for counseling and support included in Medical Plan included with the medical plan. Access to buy-up EAP plan for additional visits and supervisory referrals and training.
- 8. Health Improvement Coordinator on staff to prepare and execute health improvement wellness programs including several challenges and webinars throughout the year, plus health fairs specifically designed for each group.
- 9. Wellness Credit Account to assist your health improvement initiatives (Based on monthly premiums, minimum contribution required).

816.292.7500 www.mprisk.org

- 10. Providing individualized education and open enrollment meetings, allowing paper or online member enrollment.
- 11. Choosing MPR allows the member entity to participate in the future of healthcare offerings.
- 12. Member Groups are encouraged to participate on the Superintendent Advisory Committee and Board of Directors to help design and price MPR benefit plans.

Employee Benefits Rate History						
Plan Year	Copay Plan Options	HDHP Plan Options				
2016 – 2017	5.4%	5.4%				
2015 – 2016	3.5%	3.5%				
2014 – 2015	3.0%	3.0%				