

# CITY OF GRAIN VALLEY

## 2010 BUDGET SUMMARY

### REVENUES

#### *Revenues by Source:*

Taxes.....	\$ 5,640,455
Miscellaneous Income.....	\$ 45,684
Charges for Services.....	\$ 426,118
Interest Earned.....	\$ 258,000
Fines & Forfeitures.....	\$ 267,392
Grant Revenue.....	\$ 320,201
Water/Sewer Revenue.....	\$ 3,542,228
Interfund Transfers.....	\$ 869,639
Licenses and Permits.....	\$ 56,500
Cash Reserves.....	\$ 2,562,422

**TOTAL REVENUE: \$13,988,639**

### TAX RATES

#### *Property Taxes per \$100 assessed valuation:*

City of Grain Valley	\$ 1.6666
Central Jackson County Fire	\$ 1.0974
Board of Disabled Services	\$ 0.0748
Mid-Continent Library	\$ 0.3200
Mental Health	\$ 0.1218
R-5 School District	\$ 5.2115
Jackson County	\$ 0.5430
Blind Pension	<u>\$ 0.0300</u>

**TOTAL TAX RATE: \$ 9.0651**

### EXPENDITURES

#### *Expenditures by Department:*

General & Administrative.....	\$ 1,109,260
Court.....	\$ 138,144
Police.....	\$ 1,649,550
Codes/Inspections.....	\$ 236,582
Engineering/Planning.....	\$ 246,495
Parks & Recreation.....	\$ 1,132,441
Public Health.....	\$ 113,875
Debt Service.....	\$ 1,627,968
Transportation.....	\$ 988,269
Water/Sewer/Storm.....	\$ 3,997,618
Economic Development.....	\$ 117,240
Capital Improvements.....	\$ 326,624
G.O. Bond Expenditures.....	\$ 1,959,120
TIF Expenditures.....	\$ 345,453

**TOTAL EXPENDITURES: \$13,988,639**

### TAX RATES

#### *Sales Taxes per \$1.00 in sales:*

City 1% Sales Tax	\$ 0.01000
City ½ % Trans. Sales Tax	\$ 0.00500
City ½ % Capital Imp. Sales Tax	\$ 0.00500
City ½% Park & Rec Sales Tax	\$ 0.00500
State	\$ 0.04225
Jackson County General Misc	\$ 0.00250
Jackson County Capital Improve	\$ 0.00375
Jackson County	\$ 0.00500
Central Jackson Co. Fire Prot	<u>\$ 0.00500</u>

**TOTAL TAX RATE: \$ 0.08350**