



**City of Grain Valley Board of Aldermen
Regular Meeting Agenda**

June 26, 2023

7:00 P.M.

Open to the Public

Located in the Council Chambers of City Hall
711 Main Street | Grain Valley, Missouri

ITEM I: Call to Order

- Mayor Mike Todd

ITEM II: Roll Call

- City Clerk Jamie Logan

ITEM III: Invocation

- Pastor Darryl Jones of Crossroads Church

ITEM IV: Pledge of Allegiance

- Alderman Rick Knox

ITEM V: Approval of Agenda

- City Administrator Ken Murphy

ITEM VI: Proclamations

- None

ITEM VII: Public Comment

- The public is asked to please limit their comments to three (3) minutes

ITEM VIII: Consent Agenda

- June 12, 2023 – Board of Aldermen Regular Meeting Minutes
- June 26, 2023 – Accounts Payable

ITEM IX: Previous Business

- None

ITEM X: New Business

- None

ITEM XI: Presentations

- Auditor Presentation by Troutt Beeman & Co., P.C.

ITEM XII: Public Hearing

- None

ITEM XIII: Resolutions

ITEM XIII (A)
R23-48
*Introduced by
Alderman
Darren Mills*

A Resolution by the Board of Aldermen of the City of Grain Valley Authorizing the City Administrator to Execute Task Agreement 2023-1 With Crawford, Murphy and Tilly, Inc. for Design of the North Elevated Water Tank Subject to All Provisions Included in the On-Call Professional Engineering Services Agreement

To provide design and engineering services for the new 1.25 million gallon elevated water storage tank on Tyer Road

ITEM XIII (B)
R23-49
*Introduced by
Alderman Ryan
Skinner*

A Resolution by the Board of Aldermen of the City of Grain Valley, Missouri Adopting the 2024-2028 Grain Valley Capital Improvements Plan

To approve a resolution adopting the 2024-2028 Capital Improvements Plan ("CIP")

ITEM XIII (C)
R23-50
*Introduced by
Alderman Dale
Arnold*

A Resolution by the Board of Aldermen of the City of Grain Valley Establishing the Need to Amend the 2023 Budget for the Allocation of American Recovery Plan ACT (ARPA) Funds to Upgrade the Police Report Management System (RMS)

To amend the budget to purchase a records management system for enhanced operational communication with area law enforcement agencies

ITEM XIII (D)
R23-51
*Introduced by
Alderman Brian
Bray*

A Resolution by the Board of Aldermen of the City of Grain Valley, Missouri Authorizing the City Administrator to Enter Into an Agreement With Central Square Report Management System to Upgrade the Police Report Management System

To purchase a records management system for enhanced operational communication with area law enforcement agencies

ITEM XIV: Ordinances

ITEM XIV (A)
B23-21
1ST & 2ND READ
*Introduced by
Alderman Rick
Knox*

An Ordinance by the Board of Aldermen of the City of Grain Valley, Missouri Authorizing the City Administrator to Amend the 2023 Budget to Allocate Funding From American Recovery Plan Act (ARPA) for the Purchase and Implementation of Central Square Police Record Management System (RMS)

To create a records management system for enhanced operational communication with area law enforcement agencies

ITEM XIV (B)
B23-22
1ST READ
*Introduced by
Alderman
Darren Mills*

An Ordinance Approving the Final Development Plan and the Final Plat for Creekside Village 4th Plat

To gain final development plan and final plat approval for Creekside Village 4th Plat

ITEM XV: City Attorney Report

- City Attorney

ITEM XVI: City Administrator & Staff Reports

- City Administrator Ken Murphy
- Deputy City Administrator Theresa Osenbaugh
- Police Chief Ed Turner
- Finance Director Steven Craig
- Community Development Director Mark Trosen
- Parks & Recreation Director Shannon Davies
- City Clerk Jamie Logan

ITEM XVII: Board of Aldermen Reports & Comments

- Alderman Dale Arnold
- Alderman Brian Bray
- Alderman Tom Cleaver
- Alderman Rick Knox
- Alderman Darren Mills
- Alderman Ryan Skinner

ITEM XVIII: Mayor Report

- Mayor Mike Todd

ITEM XIX: Executive Session

- Legal Actions, Causes of Action of Litigation Pursuant to Section 610.021(1), RSMo. 1998, as Amended
- Leasing, Purchase or Sale of Real Estate Pursuant to Section 610.021(2), RSMo. 1998, as Amended
- Hiring, Firing, Disciplining or Promoting of Employees (personnel issues), Pursuant to Section 610.021(3), RSMo. 1998, as Amended
- Sealed bids and related documents, until the bids are opened; and sealed proposals and related documents to a negotiated contract until a contract is executed, or all proposals are rejected, Pursuant to Section 610.021(12), RSMo. 1998, as Amended
- Individually Identifiable Personnel Records, Personnel Records, Performance Ratings or Records Pertaining to Employees or Applicants for Employment, Pursuant to Section 610.021(13), RSMo 1998, as Amended.

ITEM XX: Adjournment

Please Note

The next scheduled meeting of the Board of Aldermen is a Regular Meeting on July 12, 2023 at 7:00 P.M. The meeting will be in the Council Chambers of the Grain Valley City Hall.

Persons requiring accommodation to participate in the meeting should contact the City Clerk at 816.847.6211 at least 48 hours before the meeting.

The City of Grain Valley is interested in effective communication for all persons.

Upon request, the minutes from this meeting can be made available by calling 816.847.6211.

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Consent

Agenda

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ITEM I: Call to Order

- The Board of Aldermen of the City of Grain Valley, Missouri, met in Regular Session on June 12, 2023, at 7:00 p.m. in the Board Chambers located at Grain Valley City Hall
- The meeting was called to order by Mayor Mike Todd

ITEM II: Roll Call

- Clerk Jamie Logan called roll
- *Present: Arnold, Bray, Cleaver, Knox, Mills, Skinner*
- *Absent:*

-QUORUM PRESENT-

ITEM III: Invocation

- Invocation was given by Wayne Geiger of First Baptist Church

ITEM IV: Pledge of Allegiance

- The Pledge of Allegiance was led by Alderman Tom Cleaver

ITEM V: Approval of Agenda

- No Changes

ITEM VI: Police Officer Oath of Office

- The Police Officer Oath of Office was given to Jennifer Murphy

ITEM VII: Public Comment

- David Pinon; 1204 Dean – He lives at the corner of Dean & Sni-a-bar. He has a collection of cars & motorcycles at his address in his backyard. He stated he runs out of space in the front of his home. He feels safer to park in the back vs. on the street; He stated prior to his ownership of the home, his home had a privacy fence. It was removed as the fence made it unsafe/visibility issues to see around the corner. He would like to put up a privacy fence, but understands this would be unsafe for vehicle visibility. Mr. Pinon stated there was a social media post about him recently and stated he believes this is a fake profile
- Mayor asked Mr. Trosen if there are any sight issues; Mr. Trosen stated this was before his time, but could look into it. Mr. Cleaver shared it is a hard corner to see around. Mr. Pinon stated people go really fast on Sni-a-bar
- Alderman Knox asked if the setback law would take care of this sight issue; no, not necessarily on a corner lot
- Mr. Robert Antes; 1210 W Ryan Road- stated he is speaking to reinforce his feeling related to discussion related to restrictions, changes and controls of backyards and feels he understands restrictions on the sides and fronts of yards, but he's been a resident of Grain Valley for 49 years and states the backyards are their own property; he feels HOAs could

ELECTED OFFICIALS PRESENT

Mayor Mike Todd
Alderman Dale Arnold
Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Ryan Skinner

ELECTED OFFICIALS ABSENT

STAFF OFFICIALS PRESENT

City Administrator Ken Murphy
Chief Ed Turner
Finance Director Steven Craig
Parks and Recreation Director Shannon Davies
Community Development Director Mark Trosen
City Clerk Jamie Logan
City Attorney Joe Lauber

- help restrict these types of things – he and his neighbors object to any additional controls
- Mr. Derk Hawks; 1400 W Ryan Road - Learned that the city is considering new legislation related to where trailers can park in yards/concrete pads and would like to know what the end game is; Mayor Todd stated there have been residents reaching out with concerns related to parking in rear yards; Mayor Todd stated the board will discuss this tonight

ITEM VIII: Consent Agenda

- May 22, 2023 – Board of Aldermen Regular Meeting Minutes
- June 12, 2023 – Accounts Payable
- *Alderman Skinner made a Motion to Accept the Consent Agenda*
- *The Motion was Seconded by Alderman Bray*
 - *No discussion*
- *Motion to Approve the Consent Agenda was voted on with the following voice vote:*
 - *Aye: Arnold, Bray, Cleaver, Knox, Mills, Skinner*
 - *Nay:*
 - *Abstain:*

-Motion Approved: 6-0-

ITEM IX: Previous Business

- Parking in rear yards; Mr. Murphy and Mayor Todd stated there have been several emails related to this topic as well as some board members bringing the topic up again - it went to Planning and Zoning and did not progress from the Board of Aldermen meeting; did anyone on the board want this to go back to Planning and Zoning and readdress this topic
- Alderman Cleaver stated he's receiving complaints and he'd like to see it go back to P&Z for discussion
- Alderman Knox would not be interested; he said it has been discussed before and feels a person's backyard is their backyard; if the neighborhood has an HOA, it is their job to monitor this
- Alderman Cleaver stated the concerns that have been shared is it starts with 5 or 6 cars and what comes after that are shipping containers, etc. and wants to maintain a nice look
- Alderman Knox stated there are codes in effect that handle some of these items and stated he recalls this discussion from 25 years ago and states he had a camper in his backyard at that time
- Alderman Bray states the backyards are the owner's domains, but perhaps there could be a some type of balance with how many cars are allowed, but does not think a total ban is appropriate. He doesn't want backyards to look like scrapyards, but some guidelines
- Alderman Cleaver stated not discussing a total ban, but wants to send back to P&Z

ELECTED OFFICIALS PRESENT

Mayor Mike Todd
Alderman Dale Arnold
Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Ryan Skinner

ELECTED OFFICIALS ABSENT

STAFF OFFICIALS PRESENT

City Administrator Ken Murphy
Chief Ed Turner
Finance Director Steven Craig
Parks and Recreation Director Shannon Davies
Community Development Director Mark Trosen
City Clerk Jamie Logan
City Attorney Joe Lauber

- Alderman Mills stated we are trying to rebrand the City and said we all have backyards and we want to make it look good; he stated trying to improve the downtown and feels we need to move forward
- Alderman Arnold feels if it goes past the front of a property it should not be the City's control; he feels disabled vehicles/weeds in the back of the property is something that can be controlled; the people he talks to have 2 acre lots and they maintain their properties and mow around their tractors, trailers, etc. he stated there are ordinances in place to address; He believes a malicious intent was behind a recent post on social media related to the Public Comment section; he feels it would be an overstep if we try to address further
- Alderman Knox stated what if people have boats- how can we tell them they cannot park in their backyards- and ask them to pay storage for them
- Alderman Cleaver feels people take it too far and for example 2 people on a street have RVs in the backyards and the majority of the street don't want to see it
- Alderman Mills stated it was brought up to those people to move to an area/county without HOAs and restrictions
- Alderman Bray stated he'd rather an RV go to the side or back of the house instead of all the items on the street people have to drive around
- Alderman Cleaver would like it to go back to P&Z and see what they can come up with
- Alderman Skinner stated lot size should come into play on this – if a 2-acre city lot, there may be an outbuilding; he stated we do regulate tall weeds in people's backyards are enforced; He feels there should be some regulations and campers/boats should be allowed if permitted or within certain months when not in storage; If living on larger lots (2-3 acres) you are not living right on top of other neighbors. Stated multiple cars in the backyard does effect property values – city neighborhoods there should be some consideration as people live right on top of each other.
- Alderman Cleaver motioned to send parking in rear yards back to Planning and Zoning for more discussion
- *The Motion was Seconded by Alderman Mills*
- Alderman Arnold stated sometimes privacy fences were in the prior legislation brought to the board that would allow parking in the back if there was a privacy fence – he feels it is anti-boat or anti-camper to not allow people to park in their own back yards so long as it is maintained and may not be able to afford storage
- Alderman Skinner would like to see privacy fence & lot size considered
- Alderman Bray feels there should be some leeway and not an outright denial of all
- Mr. Murphy stated zoning changes require public hearings
- Mr. Trosen stated P&Z has a meeting this Wednesday night and Mr. Trosen would bring up to the board in the other business section to see if they'd like to workshop the topic at a future meeting – he will leave this to their discretion

ELECTED OFFICIALS PRESENT

Mayor Mike Todd
Alderman Dale Arnold
Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Ryan Skinner

ELECTED OFFICIALS ABSENT

STAFF OFFICIALS PRESENT

City Administrator Ken Murphy
Chief Ed Turner
Finance Director Steven Craig
Parks and Recreation Director Shannon Davies
Community Development Director Mark Trosen
City Clerk Jamie Logan
City Attorney Joe Lauber

- Mr. Lauber stated those aldermen that have heard from citizens should provide to the City Administrator or Mayor and they can send to Mr. Trosen for that meeting to provide parameters/feedback as to what is being heard
- *Motion to send the parking in rear yards back to Planning and Zoning Commission was voted on with the following roll call vote:*
 - *Aye: Bray, Cleaver, Mills, Skinner*
 - *Nay: Arnold, Knox*
 - *Abstain:*

-Motion Approved: 4-2-

ITEM X: New Business

- Request to approve 2023-2024 liquor license renewals for the following businesses in the City of Grain Valley:
 - Slingers Saloon
 - Iron Courtyard
 - Casey's Marketing Company #3325
 - Casey's Marketing Company #2808
 - Casey's Marketing Company #2209
 - Captain's Pub LLC
 - Iron Kettle Brewing LLC
 - B&B Theatres Operating Co Inc
 - Quiktrip Corporation
 - JY Amigos dba El Maguey
 - Temp-Stop, LLC
 - Outer Belt Entertainment, Inc.
 - The Darbari Das Ji
 - Impact Motor Sports, LLC
 - Dolgencorp, LLC
 - Cosentino Enterprises
 - El Tequilazo Cocina Y Cantina
- The renewals have been received for the liquor licenses. There are some outstanding items as usual and City liquor licenses distributed until all items in hand; Chief Turner has reviewed the liquor license applications and he recommends approval and staff recommends approval
- *Alderman Knox made a Motion to Approve Liquor License Renewals*
- *The Motion was seconded by Alderman Skinner*
- *Motion to Approve Liquor License Renewals was voted on with the following voice vote:*
 - *Aye: Arnold, Bass, Cleaver, Knox, Mills, Skinner*
 - *Nay: None*
 - *Abstain: None*

ELECTED OFFICIALS PRESENT

Mayor Mike Todd
Alderman Dale Arnold
Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Ryan Skinner

ELECTED OFFICIALS ABSENT

STAFF OFFICIALS PRESENT

City Administrator Ken Murphy
Chief Ed Turner
Finance Director Steven Craig
Parks and Recreation Director Shannon Davies
Community Development Director Mark Trosen
City Clerk Jamie Logan
City Attorney Joe Lauber

-Motion Approved: 6-0-

ITEM XI: Presentations

- None

ITEM XII: Public Hearing

- None

ITEM XIII: Resolutions

Resolution No. R23-43 A Resolution by the Board of Aldermen of the City of Grain Valley, Missouri Authorizing the City Administrator to Execute an Agreement With Jackson County, Missouri for the Distribution of Combat Funds of \$85,867.00 for the 2023 Fiscal Year

- *Alderman Skinner moved to approve Resolution No. R23-43*
- *The Motion was Seconded by Alderman Mills*
 - Annual agreement with Jackson County and this would be Grain Valley's share of the anti-drug task
- *Motion to approve Resolution No. R23-43 was voted upon with the following voice vote:*
 - *Aye: Arnold, Bray, Cleaver, Knox, Mills, Skinner*
 - *Nay:*
 - *Abstain:*

-Resolution No. R23-43 Approved: 6-0-

Resolution No. R23-44 A Resolution by the Board of Aldermen of the City of Grain Valley, Missouri Authorizing the City Administrator to Enter Into an Updated Agreement With Idemia for "Livescan" Services

- *Alderman Arnold moved to approve Resolution No. R23-44*
- *The Motion was Seconded by Alderman Knox*
 - Agreement with Livescan – digital fingerprint software to submit to HWP when needed
- *Motion to approve Resolution No. R23-44 was voted upon with the following voice vote:*
 - *Aye: Arnold, Bray, Cleaver, Knox, Mills, Skinner*
 - *Nay:*
 - *Abstain:*

-Resolution No. R23-44 Approved: 6-0-

ELECTED OFFICIALS PRESENT

Mayor Mike Todd
Alderman Dale Arnold
Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Ryan Skinner

ELECTED OFFICIALS ABSENT

STAFF OFFICIALS PRESENT

City Administrator Ken Murphy
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Parks and Recreation Director Shannon Davies
Community Development Director Mark Trosen
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City Attorney Joe Lauber

Resolution No. R23-45 A Resolution by the Board of Aldermen of the City of Grain Valley Authorizing the Installation of Eleven New Street Lights in the Rosewood Hills 10th and 11th Plat Subdivisions

- *Alderman Bray moved to approve Resolution No. R23-45*
- *The Motion was Seconded by Alderman Knox*
 - Two newest Rosewood phases – the developer pays a fee per light for the subdivision, when they are ready in their process, they call Evergy to set it up
- *Motion to approve Resolution No. R23-45 was voted upon with the following voice vote:*
 - *Aye: Arnold, Bray, Cleaver, Knox, Mills, Skinner*
 - *Nay:*
 - *Abstain:*

-Resolution No. R23-45 Approved: 6-0-

Resolution No. R23-46 A Resolution by the Board of Aldermen of the City of Grain Valley Authorizing the Installation of Three New Street Lights in the Greystone Plaza 2nd Plat Subdivision

- *Alderman Cleaver moved to approve Resolution No. R23-46*
- *The Motion was Seconded by Alderman Knox*
 - This allows for installation of streetlights
- *Motion to approve Resolution No. R23-46 was voted upon with the following voice vote:*
 - *Aye: Arnold, Bray, Cleaver, Knox, Mills, Skinner*
 - *Nay:*
 - *Abstain:*

-Resolution No. R23-46 Approved: 6-0-

Resolution No. R23-47 A Resolution by the Board of Aldermen of the City of Grain Valley Authorizing the City Administrator to Enter Into a Cooperative Agreement With the Grain Valley Chamber of Commerce

- *Alderman Knox moved to approve Resolution No. R23-47*
- *The Motion was Seconded by Alderman Mills*
 - Prior agreement was with GV Partnership, the board for the partnership and decided to focus on the Chamber side of things and the agreement has been modified to reduce the amount from \$25,000 to \$10,000 to help focus on new businesses – 1 year agreement
 - Alderman Knox asked if \$15,000 would go away or to another group; yes, the funds came from the tourism funds and they can be reallocated

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Mayor Mike Todd
Alderman Dale Arnold
Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Ryan Skinner

ELECTED OFFICIALS ABSENT

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City Administrator Ken Murphy
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City Attorney Joe Lauber

- Alderman Bray asked if another group would take up that EDC side of the work; Mr. Murphy stated the City has taken this on and the developers themselves are filling the spots
- Alderman Knox asked if the \$15,000 could be spent in the police department; Mr. Murphy stated it is the tourism fund and would be used for drawing people to Grain Valley
- *Motion to approve Resolution No. R23-47 was voted upon with the following voice vote:*
 - *Aye: Arnold, Bray, Cleaver, Knox, Mills, Skinner*
 - *Nay:*
 - *Abstain:*

-Resolution No. R23-47 Approved: 6-0-

ITEM XIV: Ordinances

Bill No. B23-19: An Ordinance Establishing a New Chapter of the Grain Valley Municipal Code of Ordinances, Chapter 145, Public Record Request Policy and Procedures

Bill No. B23-19 was read by City Clerk Jamie Logan for the second reading by title only

- *Alderman Cleaver moved to accept the second reading of Bill No. B23-19 and approve it as ordinance #2425*
- *The Motion was Seconded by Alderman Skinner*
 - Alderman Arnold is asking about of the guidelines of the ordinance – the board of aldermen would meet to hand out closed records; Mr. Lauber stated if it can fit into a section of the sunshine law, then they would be closed, if it were to be opened, the board could meet to open that
 - Mr. Lauber asked for clarification of the section of the ordinance; section 7
 - Alderman Arnold questions if the day to day operation paperwork would be closed and Board of Aldermen would need to meet to approve releasing the documents
 - Mr. Lauber stated this is not what that section means- records of the city that can be closed by the board of aldermen or by exception of the Sunshine Law- to the extent they can be closed, this section closes them, to the extent they need to be opened, the Board would need to meet to do that. Example – Economic Development outside of when the BOA is considering terms of an economic agreement – documents related to it would be open, but if negotiating a contract for Economic Development, and the board decided before contract is signed to allow the public/developer to see the negotiations and allow the records to be opened, but by the procedure, they would/could be closed- the board could vote to open them. Thousands of records are created by cities and the law states when

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Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Ryan Skinner

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City Attorney Joe Lauber

- they can be closed, they are closed
- Alderman Arnold knows some documents are closed as stated, he asked what happens when matters are finalized related to matters of litigation – should they be put into a place where open records/minutes are placed; he doesn't believe the they should be kept in files and should be placed where others are put without having to do a records request; feels they should be put on the website
 - Mr. Lauber states there is nothing in the law stating that the city should put records out; closed session minutes out there and timing of opening the records varies - there is never a point where the City has to put something on a website – the policy would direct the City Clerk (custodian of records) to disclose or redact – multiple items in one set of minutes that could be released at different times – Alderman Arnold stated they could be discussed in open session when available and put it out there.
 - Mayor Todd asked Mr. Lauber if other cities post closed records to a website; Mr. Lauber stated there are thousands of “records” and are not all posted to the website and that is not regular practice
 - Alderman Arnold stated he requested the cost of litigation with the election board; Mr. Lauber stated a person could ask for the City Attorney's bills and records cannot be created, but someone cannot ask for opinions of why something was done or not
 - Mr. Lauber stated if a document is closed, it can be brought to the board to request a release of a closed document and that is why the board functions as it does
 - Mr. Knox asked if a record is not available, is the person advised; Mr. Lauber stated, Yes, the acknowledgment is made that a records request is filled or no, it cannot be filled.
 - Mr. Lauber summarized the records request process 3 days to acknowledge; if denied in any way, must state the section of the sunshine law; Mr. Knox asked if denial has to be done in the 72 hours (3 business days); Mr. Lauber shared not necessarily, could have extraordinary request & could take more than 3 days.
 - Alderman Skinner asked if something is asked for that is evidence of a crime, can the board open it– Mr. Lauber stated police records are a different set of rules and the word “shall be closed” vs. “can be closed” and the board does not have discretion on these records
 - Mr. Lauber stated the general assembly stated these 21 reasons to close records are for the protection of the city/municipalities or citizen's best interests
 - Alderman Bray asked if there are restrictions on how quickly the response for completion of a records request needs to be completed post the 3 business days; there is no specific timeframe, but it should be reasonable and sunshine law is written in a way to accommodate the many different city make ups
 - Alderman Skinner stated he feels there was confusion on the vote on the motion from the last meeting; he asked if they can recall the vote from the last meeting as

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- he didn't vote and Alderman Mills stated he did not vote.
- The vote Alderman Skinner would like to rescind was related to posting a hard copy agenda in the bulletin board; Mr. Lauber said it would be a motion to rescind an action previously taken
- There can be a motion to rescind the last motion related to posting a hard copy of the agenda in a bulletin board
- *Alderman Skinner made a motion to rescind the vote to modify section 8 of the proposed ordinance*
- *Alderman Mills seconded the motion*
 - Alderman Knox is asking what is being rescinded
 - Mr. Murphy stated it is the section to remove the paper copy from the outside bulletin board; Alderman Knox clarified if that is the section that Alderman Skinner wants to rescind
 - Mr. Lauber stated as aldermen, it is their duty to constituents to vote on every matter; Mr. Lauber stated to not abstain from a vote unless a conflict- silence is counted as in favor; Alderman Skinner stated it was just a misunderstanding in what the vote was
 - Alderman Arnold says the issue still stands in his opinion and he says the state's attorney general says the preferred method is to put on a physical place at the place a meeting will be held; he doesn't feel the electronic board meets ADA requirements and feels the other items on the video screen would provide less of an opportunity to see postings – feels there is a facility available to put items in the bulletin board- he thinks other items on the current monitor interfere with 24-hour postings – he doesn't understand why this is a huge issue
 - Alderman Knox agrees with Alderman Arnold
 - Mayor Todd asked if any other items are posted in the bulletin boards – Mr. Murphy stated no – If not being used (bulletin boards) they could be removed and a sign could be put up in its place outside and could state notices can be accessed via video monitor or website
- *Motion to rescind an action previously taken on section 8 voted on with the following roll call vote:*
 - *Aye: Bray, Cleaver, Mills, Skinner*
 - *Nay: Arnold, Knox*
 - *Abstain:*

-Motion Approved: 4-2-
- Alderman Arnold is disappointed in the board and the outcome of the vote
- Alderman Bray would like to address moving the monitor down to address any potential ADA issues and possibly increase font size and display speed ; Mayor stated this could just be done and not part of the policy

ELECTED OFFICIALS PRESENT

Mayor Mike Todd
Alderman Dale Arnold
Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Ryan Skinner

ELECTED OFFICIALS ABSENT

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City Attorney Joe Lauber

- Mayor Todd stated if the board would like a permanent sign outside stating where to locate meeting notices, there needs to be a motion
- *Alderman Skinner stated he would like a permanent sign affixed to the side of the building that states the location of where the agendas will be located*
- *Alderman Bray seconded the motion*
- *The motion to affix a permanent sign to the side of the building stating the location of agendas was voted upon with the following voice vote:*
 - *Aye: Arnold, Bray, Cleaver, Knox, Mills, Skinner*
 - *Nay:*
 - *Abstain:*

-Motion approved 6-0-

- *Alderman Arnold would like to motion to postpone the 2nd reading of B23-19 to a workshop to allow for better understanding and figure out more inner workings and better informed on the policy*
- *Mr. Lauber stated this would be postpone the 2nd reading and tabling moves to another part of a meeting*
- *The motion was seconded by Alderman Knox*
 - *Alderman Cleaver does not feel a need to postpone*
 - *Alderman Mills asked the public how did the people know about tonight's agenda and if they saw online, on the video monitor, etc. ; Once said the city app*
 - *To clarify the vote, this is the vote on the motion to postpone the vote*
- *The motion to postpone the vote was voted upon with the following voice vote:*
 - *Aye: Arnold, Knox*
 - *Nay: Mills, Skinner, Cleaver, Bray*
 - *Abstain:*

-Motion Failed 2-4-

- *Motion to accept the second reading of Bill No. **B23-19** and approve it as ordinance #2425 was voted upon with the following roll call vote:*
 - *Aye: Bray, Cleaver, Mills, Skinner*
 - *Nay: Knox, Arnold*
 - *Abstain:*

-Bill No. B23-19 Became Ordinance #2425 4-2-

Bill No. B23-20: An Ordinance Annexing Certain Real Property That is Contiguous and Compact to the Existing City Limits of Grain Valley, Missouri for Grain Valley Safety Storage LLC

ELECTED OFFICIALS PRESENT

Mayor Mike Todd
Alderman Dale Arnold
Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Ryan Skinner

ELECTED OFFICIALS ABSENT

STAFF OFFICIALS PRESENT
City Administrator Ken Murphy
Chief Ed Turner
Finance Director Steven Craig
Parks and Recreation Director Shannon Davies
Community Development Director Mark Trosen
City Clerk Jamie Logan
City Attorney Joe Lauber

Bill No. B23-20 was read by City Clerk Jamie Logan for the second reading by title only

- *Alderman Knox moved to accept the second reading of Bill No. **B23-20** and approve it as ordinance #2426*
- *The Motion was Seconded by Alderman Skinner*
 - None
- *Motion to accept the second reading of Bill No. **B23-20** and approve it as ordinance #2426 was voted upon with the following roll call vote:*
 - *Aye: Arnold, Bray, Cleaver, Knox, Mills, Skinner*
 - *Nay:*
 - *Abstain:*

-Bill No. B23-20 Became Ordinance #2426-

ITEM XV: City Attorney Report

- None

ITEM XVI: City Administrator & Staff Reports

- City Administrator Ken Murphy
 - City offices closed June 19th for the Juneteenth federal holiday
 - 2022 annual report distributed
- Deputy City Administrator Theresa Osenbaugh
 - Absent
- Police Chief Ed Turner
 - None
- Finance Director Steven Craig
 - None
- Parks & Recreation Director Shannon Davies
 - None
- Community Development Director Mark Trosen
 - Annual Public Works Community Event 6/21 5-7PM – located at Armstrong Park with Live equipment demos, food, etc.
- City Clerk Jamie Logan
 - None

ITEM XVII: Board of Aldermen Reports & Comments

- Alderman Dale Arnold
 - None
- Alderman Brian Bray

ELECTED OFFICIALS PRESENT

Mayor Mike Todd
Alderman Dale Arnold
Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Ryan Skinner

ELECTED OFFICIALS ABSENT

STAFF OFFICIALS PRESENT
City Administrator Ken Murphy
Chief Ed Turner
Finance Director Steven Craig
Parks and Recreation Director Shannon Davies
Community Development Director Mark Trosen
City Clerk Jamie Logan
City Attorney Joe Lauber

- Thank you Chief Turner and officers as the citizens and residents on Hilltop have recognized the increased police presence on their street
- Alderman Tom Cleaver
 - None
- Alderman Rick Knox
 - None
- Alderman Darren Mills
 - None
- Alderman Ryan Skinner
- The owner located at the newly annexed property at 4112 S Buckner Tarsney Road (church) –approached Alderman Skinner and asked about archery hunting on that property. Alderman Skinner talked with city official and the Jackson County conservation agent Cole and he said some surrounding areas allow archery hunting in city limits – and he’s in favor of this as there is overpopulation of deer – he’d like an ordinance to be established allowing hunting inside the city limits with minimum property size of 10 acres, etc. – must hunt from elevated position and arrows to point down – there is a conflicting ordinance currently if we go down this path- 215.420 is a current ordinance prohibiting
- *Alderman Skinner motioned to direct staff to prepare an ordinance to allow archery hunting on large acre parcels within city limits*
- *Alderman Knox seconded the motion*
- *Alderman Bray said he’d be okay going down to 5 acre lots*
- *The motion to postpone the vote was voted upon with the following voice vote:*
 - *Aye: Arnold, Knox, Mills, Skinner, Cleaver, Bray*
 - *Nay:*
 - *Abstain:*

-Motion Passed 6-0-

ITEM XVIII: Mayor Report

- Mayor stated he’s received lots of emails related to the Ryan Road resurfacing is causing some issues for summer school routes/traffic issues. Citizens are not happy with the inconvenience the road repairs are causing.
- Mayor Todd asked if there is anything that can be done to alleviate traffic issues
- Mr. Trosen stated the contractor is scheduled to mill/pave on Ryan Road this week - trying to avoid any cold seams to extend the life of the streets – there is a traffic plan in place and it is being followed
- Alderman Bray asked if the increased traffic will affect the quality of the repairs; no
- Mr. Trosen stated done by the end of the week weather permitting
- This work was done this time of year as it is better weather than the work in the past when it got into less favorable weather causing delays

ELECTED OFFICIALS PRESENT

Mayor Mike Todd
Alderman Dale Arnold
Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Ryan Skinner

ELECTED OFFICIALS ABSENT

STAFF OFFICIALS PRESENT

City Administrator Ken Murphy
Chief Ed Turner
Finance Director Steven Craig
Parks and Recreation Director Shannon Davies
Community Development Director Mark Trosen
City Clerk Jamie Logan
City Attorney Joe Lauber

- Alderman Bray mentioned there is a temporary light by the library; it is a county road and it was approved by the county – the timing is strange on the light- Mr. Trosen stated the timing could be looked at if causing issues during the creation of a left hand turn lane into the library

ITEM XIX: Executive Session

- *Mr. Murphy stated an executive session was needed for Legal Actions, Causes of Action of Litigation Pursuant to Section 610.021(1), RSMo. 1998, as Amended, Leasing, Purchase or Sale of Real Estate Pursuant to Section 610.021(2), RSMo. 1998, as Amended*
- *Alderman Knox moved to close the Regular Meeting for items related to Legal Actions, Causes of Action of Litigation Pursuant to Section 610.021(1), RSMo. 1998, as Amended, Leasing, Purchase or Sale of Real Estate Pursuant to Section 610.021(2), RSMo. 1998, as Amended*
- *The motion was seconded by Alderman Skinner*
 - No Discussion
- *The motion was voted on with the following roll call vote:*
 - *Aye: Arnold, Bray, Knox, Mills, Skinner, Cleaver*
 - *Nay: None*
 - *Abstain: None*

-Motion Carried:6-0-

- The regular meeting closed at 8:27 PM-

- *Alderman Knox moved to open the Regular Meeting*
- *The motion was seconded by Alderman Arnold*
 - No Discussion
- *The motion was voted on with the following roll call vote:*
 - *Aye: Arnold, Bray, Cleaver, Knox, Mills, Skinner*
 - *Nay: None*
 - *Abstain: None*

- Motion Carried: 6-0-

- The regular meeting opened at 8:42 PM-

ITEM XX: Adjournment

- The meeting was adjourned at 8:42 P.M.

ELECTED OFFICIALS PRESENT

Mayor Mike Todd
Alderman Dale Arnold
Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Ryan Skinner

ELECTED OFFICIALS ABSENT

STAFF OFFICIALS PRESENT

City Administrator Ken Murphy
Chief Ed Turner
Finance Director Steven Craig
Parks and Recreation Director Shannon Davies
Community Development Director Mark Trosen
City Clerk Jamie Logan
City Attorney Joe Lauber

CITY OF GRAIN VALLEY
Board of Aldermen Meeting Minutes
Regular Session

Minutes submitted by:

Jamie Logan
City Clerk

Date

Minutes approved by:

Mike Todd
Mayor

Date

DRAFT

ELECTED OFFICIALS PRESENT

Mayor Mike Todd
Alderman Dale Arnold
Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Ryan Skinner

ELECTED OFFICIALS ABSENT

STAFF OFFICIALS PRESENT

City Administrator Ken Murphy
Chief Ed Turner
Finance Director Steven Craig
Parks and Recreation Director Shannon Davies
Community Development Director Mark Trosen
City Clerk Jamie Logan
City Attorney Joe Lauber

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	KCMO CITY TREASURER	KC EARNINGS TAX WH	22.20
		MO DEPT OF REVENUE	MISSOURI WITHHOLDING	2,528.27
		FRATERNAL ORDER OF POLICE	EMPLOYEE DEDUCTIONS	357.00
		HAMPEL OIL INC	CJC FUEL	130.73
			CJC FUEL	994.96
		AFLAC	AFLAC AFTER TAX	73.73
			AFLAC CRITICAL CARE	16.84
			AFLAC PRETAX	268.10
			AFLAC-W2 DD PRETAX	306.92
		MIDWEST PUBLIC RISK	DENTAL	139.17
			OPEN ACCESS	276.50
			OPEN ACCESS	249.55
			OPEN ACCESS	319.93
			HSA	225.40
			HSA	1,621.19
			HSA	22.63
			VISION	16.00
			VISION	52.04
			VISION	110.00
			VISION	18.34
		HSA BANK	HSA - GRAIN VALLEY, MO	270.59
			HSA - GRAIN VALLEY, MO	499.84
		CITY OF GRAIN VALLEY -FLEX	FLEX - DEPENDENT CARE	293.11
			FLEX PLAN	70.00
		MISSIONSQUARE RETIREMENT	MISSIONSQUARE 457 %	892.94
			MISSIONSQUARE 457	437.50
			MISSIONSQUARE ROTH IRA	90.91
		TYLER TECHNOLOGIES INC	ANNUAL FEE: COURT ONLINE	1,600.00
		INTERNAL REVENUE SERVICE	FEDERAL WH	7,092.10
			SOCIAL SECURITY	5,008.55
			MEDICARE	<u>1,171.35</u>
			TOTAL:	25,176.39
		HR/CITY CLERK	GENERAL FUND	MISSOURI LAGERS
OFFICE DEPOT	COPY PAPER/NOTE PADS/POST-			46.99
MIDWEST PUBLIC RISK	DENTAL			52.35
	OPEN ACCESS			379.05
	HSA			265.15
	HSA			348.68
HSA BANK	HSA - GRAIN VALLEY, MO			100.00
CONCENTRA MEDICAL CENTERS	SMITH/SMITH/MURPHY SCREENI			407.00
	ROSELLI SCREENING			103.00
MERCHANT SERVICES	JUNE 2023 MONTHLY FEES			284.87
INTERNAL REVENUE SERVICE	SOCIAL SECURITY			179.43
	MEDICARE			<u>41.97</u>
	TOTAL:			2,597.52
INFORMATION TECH	GENERAL FUND	TYLER TECHNOLOGIES INC	ANNUAL FEE: COURT ONLINE	1,600.00
		BRIGHTLY SOFTWARE, INC	ASSET ESSENTIALS SOFTWARE	<u>1,909.35</u>
	TOTAL:	3,509.35		
BLDG & GRDS	GENERAL FUND	A&A ELECTRICAL INC	RELAMP AND REPAIR POLE LIG	124.73
			REPLACE CAT6E CABLE TO FOU	350.00
		AAA DISPOSAL SERVICE INC	50% FACILITIES MAINTENANCE	180.00
		COMCAST - HIERARCY ACCT	CITY HALL	53.48
			CITY HALL	210.41

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		SPIRE	33333 - 624 JAMES ROLLO CT	10.52
			41111 - 711 S MAIN ST 70%	<u>47.96</u>
			TOTAL:	977.10
ADMINISTRATION	GENERAL FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	564.83
		MIDWEST PUBLIC RISK	DENTAL	23.69
			HSA	422.27
		HSA BANK	HSA - GRAIN VALLEY, MO	98.66
		LAUBER MUNICIPAL LAW LLC	SPECIAL COUNSEL ED	673.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	296.11
			MEDICARE	69.26
		GREATAMERICA FINANCIAL SERVICES CORP.	50% CH ADMIN	118.50
			50% CH BILLING	<u>118.50</u>
			TOTAL:	2,384.82
LEGAL	GENERAL FUND	LAUBER MUNICIPAL LAW LLC	CITY ATTORNEY	2,175.00
		ENSZ & JESTER P C	GENERAL ADVICE	<u>35.00</u>
			TOTAL:	2,210.00
FINANCE	GENERAL FUND	MO DEPT OF REVENUE	MISSOURI WITHHOLDING	0.50
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	348.82
		MIDWEST PUBLIC RISK	DENTAL	34.90
			HSA	265.15
			HSA	348.68
		HSA BANK	HSA - GRAIN VALLEY, MO	100.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	160.08
			MEDICARE	<u>37.45</u>
			TOTAL:	1,295.58
COURT	GENERAL FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	198.19
		MIDWEST PUBLIC RISK	DENTAL	18.00
			OPEN ACCESS	398.00
		MERCHANT SERVICES	JUNE 2023 MONTHLY FEES	69.71
		LAUBER MUNICIPAL LAW LLC	CITY PROSECUTOR	3,665.50
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	156.27
			MEDICARE	<u>36.54</u>
			TOTAL:	4,542.21
VICTIM SERVICES	GENERAL FUND	MIDWEST PUBLIC RISK	DENTAL	18.00
			HSA	321.00
		HSA BANK	HSA - GRAIN VALLEY, MO	75.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	162.49
			MEDICARE	<u>38.00</u>
			TOTAL:	614.49
FLEET	GENERAL FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	124.21
		ADVANCE AUTO PARTS	DIESEL EXHAUST FLUID/ROTT4	92.31
			DIESEL EXHAUST FLUID	37.98
			ENGINE ASSEMBLY LUBE	8.27
		OREILLY AUTOMOTIVE INC	ROLOC DISC	32.28
			HOSE 3/4" WR	61.99
			WHEEL WEIGHT	22.62
			SERVICE KIT	26.00
			HEX BOLTS/ENGINE STAND	134.17
			LOAD LEVELER	59.99
		MIDWEST PUBLIC RISK	DENTAL	17.45

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			HSA	160.50
		HSA BANK	HSA - GRAIN VALLEY, MO	37.50
		CINTAS CORPORATION # 430	PW/WOLTZ UNIFORMS	5.06
			PW/WOLTZ UNIFORMS	5.06
			PW/WOLTZ UNIFORMS	5.06
		ROYAL SIGNS & GRAPHICS INC	MASKING/MASK CUSTOMER DETA	59.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	63.64
			MEDICARE	<u>14.88</u>
			TOTAL:	967.97
POLICE	GENERAL FUND	MISSOURI LAGERS	EMPLOYER CONTRIBUTIONS	6,864.28
			MONTHLY CONTRIBUTIONS	412.66
		ADVANCE AUTO PARTS	STABILIZER BAR LINK KIT	48.94
		OFFICE DEPOT	COPY PAPER/NOTE PADS/POST-	250.98
		OREILLY AUTOMOTIVE INC	VALVE LIFTER	151.83
			23-05 CAD/CH/VALVE LIFTER	23.16
			WIPER BLADES	30.50
			BATTERY/CORE CHARGE/BATTER	175.41
			PRESS SENSOR/VLV OIL FLTR	37.78
		HAMPEL OIL INC	FUEL	1,708.91
			FUEL	290.68
			FUEL	1,361.19
			FUEL	321.22
		GOODYEAR COMMERCIAL TIRE	2) GY 235/50R18 ASSUR WEAT	310.68
			2) GY 235/50R18 ASSUR WEAT	310.68
		GRAIN VALLEY CUSTOM MUFFLER LLC	REPAIR EXHAUST LEAK	210.00
		MIDWEST PUBLIC RISK	DENTAL	198.00
			DENTAL	418.80
			OPEN ACCESS	1,309.50
			OPEN ACCESS	796.00
			OPEN ACCESS	861.45
			OPEN ACCESS	758.10
			HSA	530.30
			HSA	2,889.00
			HSA	4,881.45
		HSA BANK	HSA - GRAIN VALLEY, MO	450.00
			HSA - GRAIN VALLEY, MO	800.00
		METRO FORD	135 CONTROL	80.58
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	3,403.29
			MEDICARE	795.94
		MOLLE CHEVROLET INC	MANIFOLD	269.17
		GREATAMERICA FINANCIAL SERVICES CORP.	PD END OF HALL	237.00
			PD ADMIN	237.00
			PD FRONT WINDOW	<u>120.00</u>
			TOTAL:	31,544.48
ANIMAL CONTROL	GENERAL FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	168.99
		HAMPEL OIL INC	FUEL	115.01
		MIDWEST PUBLIC RISK	OPEN ACCESS	398.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	87.31
			MEDICARE	<u>20.42</u>
			TOTAL:	789.73
PLANNING & ENGINEERING	GENERAL FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	902.07
		HAMPEL OIL INC	FUEL	76.68
			FUEL	16.38

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		INTERNATIONAL CODE COUNCIL	GOVERNMENTAL MEMBER	145.00
		MIDWEST PUBLIC RISK	DENTAL	49.39
			DENTAL	10.24
			OPEN ACCESS	113.72
			HSA	880.70
			HSA	88.02
		HSA BANK	HSA - GRAIN VALLEY, MO	205.77
			HSA - GRAIN VALLEY, MO	14.33
		MERCHANT SERVICES	JUNE 2023 MONTHLY FEES	349.69
		PUBLIC SAFETY UPFITTERS LLC	XTP MULTICOLOR/HIDE-A-BLAS	460.70
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	499.98
			MEDICARE	116.93
		BLACKJACK TRUCK ACCESSORIES	SEBLACK #281443/581414	<u>478.00</u>
			TOTAL:	4,407.60
ECONOMIC DEVELOPMENT	TOURISM TAX FUND	GRAIN VALLEY ECONOMIC	Chamber Of Commerce	<u>10,000.00</u>
			TOTAL:	10,000.00
NON-DEPARTMENTAL	PARK FUND	KCMO CITY TREASURER	KC EARNINGS TAX WH	24.92
		MO DEPT OF REVENUE	MISSOURI WITHHOLDING	535.44
		FAMILY SUPPORT PAYMENT CENTER	SMITH CASE 91316387	92.31
		AFLAC	AFLAC CRITICAL CARE	6.78
			AFLAC PRETAX	54.54
			AFLAC-W2 DD PRETAX	57.28
		MISCELLANEOUS ANGELA STUART	ANGELA STUART:	50.00
		GEOFF BARKER	GEOFF BARKER:	50.00
		LORENA MORA	LORENA MORA:	115.00
			TERESA MCBRIDE:	50.00
		MIDWEST PUBLIC RISK	DENTAL	13.65
			OPEN ACCESS	19.39
			HSA	135.24
			HSA	40.54
			VISION	8.00
			VISION	17.18
			VISION	2.20
			VISION	0.80
		HSA BANK	HSA - GRAIN VALLEY, MO	186.23
			HSA - GRAIN VALLEY, MO	114.35
		CITY OF GRAIN VALLEY -FLEX	FLEX - DEPENDENT CARE	56.71
		MISSIONSQUARE RETIREMENT	MISSIONSQUARE 457 %	347.63
			MISSIONSQUARE 457	229.50
			MISSIONSQUARE ROTH IRA	164.82
			MISSIONSQUARE ROTH IRA	52.82
		INTERNAL REVENUE SERVICE	FEDERAL WH	1,482.33
			SOCIAL SECURITY	1,356.56
			MEDICARE	<u>317.24</u>
			TOTAL:	5,581.46
PARK ADMIN	PARK FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	717.95
		AT&T	U-VERSE PARK MAINTENANCE	64.20
		OFFICE DEPOT	COPY PAPER/NOTE PADS/POST-	31.35
		COMCAST - HIERARCY ACCT	CITY HALL	8.03
			CITY HALL	41.66
		HAMPEL OIL INC	FUEL	318.97
			FUEL	546.80
		MIDWEST PUBLIC RISK	DENTAL	3.52

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			DENTAL	52.35
			OPEN ACCESS	75.81
			HSA	636.36
			HSA	62.73
			HSA	139.48
		HSA BANK	HSA - GRAIN VALLEY, MO	14.66
			HSA - GRAIN VALLEY, MO	140.00
		LAMP RYNEARSON INC	Playground Design Service	10,564.90
			B-T Trail Design	7,241.00
			B-T Trail Design	0.01
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	441.33
			MEDICARE	<u>103.21</u>
			TOTAL:	21,204.32
PARKS STAFF	PARK FUND	AAA DISPOSAL SERVICE INC	MONKEY MOUNTAIN COMPLEX	65.00
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	658.41
		OREILLY AUTOMOTIVE INC	HI-PWR BELT	13.45
			TIRE TUBE	11.29
		WEST CENTRAL ELECTRIC COOP INC	04/27-05/30 BALL PARK COMP	885.96
		MIDWEST PUBLIC RISK	DENTAL	54.00
			HSA	963.00
		HSA BANK	HSA - GRAIN VALLEY, MO	225.00
		SPIRE	00609 - 600 BUCKNER TARSNE	21.63
			33333 - 624 JAMES ROLLO CT	5.26
		LAWN & LEISURE	REGULATOR/FUEL FILTER	148.06
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	388.70
			MEDICARE	<u>90.90</u>
			TOTAL:	3,530.66
RECREATION	PARK FUND	INTERNAL REVENUE SERVICE	SOCIAL SECURITY	66.20
			MEDICARE	15.48
		JACKSON COUNTY UMPIRES ASSOCIATION LLC	Umpire Fees	2,176.00
			Umpire Fees	<u>1,691.00</u>
			TOTAL:	3,948.68
COMMUNITY CENTER	PARK FUND	A&A ELECTRICAL INC	RELAMP AND REPAIR POLE LIG	124.72
		AAA DISPOSAL SERVICE INC	COMMUNITY CENTER	65.00
		UNIFIRST CORPORATION	JANITORIAL SUPPLIES	158.88
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	421.45
		OFFICE DEPOT	COPY PAPER/NOTE PADS/POST-	59.53
		COMCAST - HIERARCY ACCT	COMMUNITY CENTER	273.31
		MIDWEST PUBLIC RISK	DENTAL	36.00
			HSA	642.00
		HSA BANK	HSA - GRAIN VALLEY, MO	150.00
		SPIRE	21111 - 713 S MAIN ST	137.56
			22222 - 713 S MAIN ST A	47.28
		MERCHANT SERVICES	JUNE 2023 MONTHLY FEES	1,566.30
		MARY ALLGRUNN	05/30-06/08 LINE DANCING	122.40
		SAMANTHA PETRALIE	05/29-06/09 SILVERSNEAKERS	100.00
		DAYMARK SOLUTIONS INC	PVC CARDS/FULL COLOR RIBBO	220.00
		TIFFANI KEY	05/31-06/09 SILVERSNEAKERS	75.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	272.02
			MEDICARE	63.61
		JULIE HENGEL	05/29-06/05 SILVERSNEAKERS	25.00
		GREATAMERICA FINANCIAL SERVICES CORP.	CC HALLWAY	237.00
			CC FRONT DESK	119.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TOTAL:	4,916.06
POOL	PARK FUND	A&A ELECTRICAL INC	RELAMP AND REPAIR POLE LIG	83.55
		WALMART COMMUNITY	ICE CREAM/PICKLES	128.62
		HOME DEPOT CREDIT SERVICES	STEEL UMBRELLAS	102.00
		DAYMARK SOLUTIONS INC	PVC CARDS/FULL COLOR RIBBO	220.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	188.31
			MEDICARE	44.04
			TOTAL:	766.52
NON-DEPARTMENTAL	TRANSPORTATION	MO DEPT OF REVENUE	MISSOURI WITHHOLDING	199.02
		FAMILY SUPPORT PAYMENT CENTER	DZEKUNSKAS CASE 41452523	30.00
		AFLAC	AFLAC PRETAX	4.64
			AFLAC-W2 DD PRETAX	8.05
		MIDWEST PUBLIC RISK	DENTAL	15.41
			OPEN ACCESS	27.65
			OPEN ACCESS	67.87
			HSA	45.08
			HSA	121.59
			HSA	22.62
			VISION	1.60
			VISION	1.37
			VISION	4.40
			VISION	3.95
		HSA BANK	HSA - GRAIN VALLEY, MO	8.24
			HSA - GRAIN VALLEY, MO	62.11
		MISSIONSQUARE RETIREMENT	MISSIONSQUARE 457 %	82.49
			MISSIONSQUARE 457	60.00
			MISSIONSQUARE ROTH IRA	50.00
		INTERNAL REVENUE SERVICE	FEDERAL WH	590.91
			SOCIAL SECURITY	373.82
			MEDICARE	87.43
			TOTAL:	1,868.25
TRANSPORTATION	TRANSPORTATION	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	684.42
		ADVANCE AUTO PARTS	OIL FILTER/FUEL FILTER/ROT	33.13
		COMCAST - HIERARCY ACCT	CITY HALL	1.00
			CITY HALL	15.43
			PW 36084	24.37
			TYER RD	24.97
			PW 59845	41.12
			PW 59845	67.85
		OREILLY AUTOMOTIVE INC	PROTECT/RUST PENTRNT/GLASS	6.28
		BLUE SPRINGS WINWATER CO	CURB STOP KEY	8.40
		VANCE BROTHERS INC	SURFACE MIX	792.00
		HAMPEL OIL INC	FUEL	122.68
			FUEL	180.54
		HOME DEPOT CREDIT SERVICES	TAPE MEASURE/LATEX FOM/GLO	13.76
		MIDWEST PUBLIC RISK	DENTAL	10.69
			DENTAL	59.10
			OPEN ACCESS	130.94
			OPEN ACCESS	265.33
			HSA	212.12
			HSA	190.55
			HSA	418.41
			HSA	88.02

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		HSA BANK	HSA - GRAIN VALLEY, MO	44.52
			HSA - GRAIN VALLEY, MO	114.33
		SPIRE	31111 - 405 JAMES ROLLO 20	11.31
			33333 - 624 JAMES ROLLO CT	10.52
			41111 - 711 S MAIN ST 6%	4.12
			81111 - 618 JAMES ROLLO CT	12.37
		ANDERSON RENTALS & SALES	CONCRETE/CONCRETE MIXING T	42.00
		CINTAS CORPORATION # 430	PW/WOLTZ UNIFORMS	24.38
			PW/WOLTZ UNIFORMS	24.38
			PW/WOLTZ UNIFORMS	24.38
		QUALITY CUSTOM CONCEPTS INC	2023 CONCRETE	25,074.23
		OAK GROVE RENTAL INC	MANLIFT/SAFETY HARNESS	50.00
			DINGO/BUCKET/TRAILER/LOG C	45.00
			MANLIFT/SAFETY HARNESS	50.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	373.82
			MEDICARE	87.43
		GREATAMERICA FINANCIAL SERVICES CORP.	20% PW FRONT OFFICE	47.40
		BRIGHTLY SOFTWARE, INC	ASSET ESSENTIALS SOFTWARE	1,909.35
			TOTAL:	31,340.65
PUBLIC HEALTH	PUBLIC HEALTH	PETTY CASH	LIBERTY SOC EXP: SR LUNCH	37.53
			DOLLAR TREE: SR LUNCH SUPP	6.25
		PAPA-GV, LLC	PIZZA/SALAD/DESSERT FOR 30	40.00
			TOTAL:	83.78
CAPITAL IMPROVEMENTS	CAPITAL PROJECTS F	QUALITY CUSTOM CONCEPTS INC	2023 CONCRETE	16,122.93
			TOTAL:	16,122.93
NON-DEPARTMENTAL	2022 GO BONDS	HOEFER WELKER LLC	POLICE STATION SERVICES	10,955.85
			TOTAL:	10,955.85
NON-DEPARTMENTAL	MKTPL TIF-PR#2 SPE	CENTRAL JACKSON COUNTY FPD	PROJECT 2	50,809.42
			TOTAL:	50,809.42
NON DEPARTMENTAL	INTRCH VGV CID-PRO	THOMSON, LLC	VOGV LEGAL FEES	5,500.00
			TOTAL:	5,500.00
NON-DEPARTMENTAL	INTRCHG TIF- PR #1	CENTRAL JACKSON COUNTY FPD	PROJECT 1A	6,061.85
			TOTAL:	6,061.85
NON-DEPARTMENTAL	INTERCHANGE TIF #1	CENTRAL JACKSON COUNTY FPD	PROJECT 1B	2,374.24
			TOTAL:	2,374.24
NON-DEPARTMENTAL	TIF PROJECT #3	CENTRAL JACKSON COUNTY FPD	PROJECT 3	10,835.36
			TOTAL:	10,835.36
NON-DEPARTMENTAL	INTERCHANGE TIF #4	CENTRAL JACKSON COUNTY FPD	PROJECT 4	425.28
			TOTAL:	425.28
NON-DEPARTMENTAL	WATER/SEWER FUND	MO DEPT OF REVENUE	MISSOURI WITHHOLDING	1,257.77
		FAMILY SUPPORT PAYMENT CENTER	DZEKUNSKAS CASE 41452523	120.00
		AFLAC	AFLAC PRETAX	36.58
			AFLAC-W2 DD PRETAX	52.76
		MISCELLANEOUS SWOPE, RAVYN	20-151600-07	100.00
		FANG, ZHI YING	10-217400-09	58.38
		HARMAN, HEATHER	10-243000-08	42.28

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		KRUSE, PENNY	10-245800-09	81.88
		SCHWARTZ, JOHN	10-256070-06	52.93
		RISCHER DESIGNS LLC	10-304700-08	15.54
		ALLEE, CONNIE	10-342100-12	40.79
		ONETH, KEVIN	10-371100-02	15.54
		RONNIE PARKER	10-378000-00	15.54
		ATLANTIS HOLDINGS	10-432000-02	15.54
		FONTAINE, CHRISTOPHE	10-809451-02	15.54
		STRAMPHER, TRAVIS	10-822420-02	64.22
		MARRIOTT, JUDY	10-851431-07	83.67
		MIDWEST PUBLIC RISK	DENTAL	95.67
			OPEN ACCESS	110.60
			OPEN ACCESS	368.41
			HSA	383.18
			HSA	648.48
			HSA	112.60
			VISION	6.40
			VISION	13.41
			VISION	26.40
			VISION	24.91
		HSA BANK	HSA - GRAIN VALLEY, MO	62.74
			HSA - GRAIN VALLEY, MO	393.31
		CITY OF GRAIN VALLEY -FLEX	FLEX - DEPENDENT CARE	226.84
		MISSIONSQUARE RETIREMENT	MISSIONSQUARE 457 %	555.93
			MISSIONSQUARE 457	488.00
			MISSIONSQUARE ROTH IRA	331.27
		INTERNAL REVENUE SERVICE	FEDERAL WH	3,932.64
			SOCIAL SECURITY	2,468.15
			MEDICARE	<u>577.22</u>
			TOTAL:	12,895.12
WATER	WATER/SEWER FUND	AAA DISPOSAL SERVICE INC	25% FACILITIES MAINTENANCE	90.00
		PEREGRINE CORPORATION	BILL PRINT AND MAIL	571.43
			BILL PRINT AND MAIL	89.62
			PW EVENT WATER BILL INSERT	466.00
		CITY OF INDEPENDENCE UTILITIES	4725CCF 04/13-05/16	7,393.75
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	2,332.66
		ADVANCE AUTO PARTS	OIL FILTER/FUEL FILTER/ROT	66.27
		VANCO SERVICES LLC	MAY 2023 GATEWAY ES20605	77.31
		OFFICE DEPOT	PW EVENT CUSTOM BANNERS	469.96
		COMCAST - HIERARCY ACCT	CITY HALL	11.48
			CITY HALL	51.37
			PW 36084	48.74
			TYER RD	49.94
			PW 59845	82.25
			PW 59845	135.69
		PAPA-GV, LLC	PIZZA/SALAD/DESSERT FOR 30	85.00
			55 PIZZAS FOR PW EVENT	165.00
		OREILLY AUTOMOTIVE INC	PROTECT/RUST PENTRNT/GLASS	12.59
		TRI-COUNTY WATER AUTHORITY	MAY 2023 TRI COUNTY WATER	98,593.19
			MAY 2023 TRI COUNTY WATER	80,266.58
		MISSOURI ONE CALL SYSTEM INC	LOCATE FEE	535.95
		BLUE SPRINGS WINWATER CO	CURB STOP KEY	16.80
		HAMPEL OIL INC	FUEL	245.37
			FUEL	361.09
		FUNTASTIC BALLOON CREATIONS LLC	PUBLIC WORKS EVENT BALLOON	200.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		HOME DEPOT CREDIT SERVICES	TAPE MEASURE/LATEX FOM/GLO	27.56
			BUNGEE CORDS	29.94
		MIDWEST PUBLIC RISK	DENTAL	46.36
			DENTAL	183.47
			OPEN ACCESS	261.90
			OPEN ACCESS	720.21
			HSA	901.51
			HSA	907.14
			HSA	1,115.75
			HSA	219.06
		HSA BANK	HSA - GRAIN VALLEY, MO	211.94
			HSA - GRAIN VALLEY, MO	365.67
		NORLAB INC	200 TOILET DYE PACKETS BLU	88.00
		SPIRE	31111 - 405 JAMES ROLLO 40	22.63
			33333 - 624 JAMES ROLLO CT	13.15
			41111 - 711 S MAIN ST 12%	8.22
			81111 - 618 JAMES ROLLO CT	24.76
		ANDERSON RENTALS & SALES	CONCRETE/CONCRETE MIXING T	84.00
		CORE & MAIN LP	WATER LINE MAINTENANCE	1,686.00
		CINTAS CORPORATION # 430	PW/WOLTZ UNIFORMS	48.79
			PW/WOLTZ UNIFORMS	48.79
			PW/WOLTZ UNIFORMS	48.79
		MERCHANT SERVICES	JUNE 2023 MONTHLY FEES	4,283.28
		OAK GROVE RENTAL INC	MANLIFT/SAFETY HARNESS	100.00
			DINGO/BUCKET/TRAILER/LOG C	90.00
			MANLIFT/SAFETY HARNESS	100.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	1,234.10
			MEDICARE	288.60
		GREATAMERICA FINANCIAL SERVICES CORP.	40% PW FRONT OFFICE	94.80
			50% CH COMMUNITY DEV	118.50
			25% CH ADMIN	59.25
			25% CH BILLING	59.25
		SHIPSHAPE PARTY RENTALS, LLC	PUBLIC WORKS EVENT	370.99
		BRIGHTLY SOFTWARE, INC	ASSET ESSENTIALS SOFTWARE	3,706.37
			TOTAL:	209,986.82
SEWER	WATER/SEWER FUND	AAA DISPOSAL SERVICE INC	25% FACILITIES MAINTENANCE	90.00
		CITY OF BLUE SPRINGS	QTRLY PRNCPL/INTEREST MAR	165,868.80
			QTRLY PRNCPL/INTEREST JUN	165,868.80
		PEREGRINE CORPORATION	BILL PRINT AND MAIL	571.44
			BILL PRINT AND MAIL	89.62
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	2,332.67
		ADVANCE AUTO PARTS	OIL FILTER/FUEL FILTER/ROT	66.27
		VANCO SERVICES LLC	MAY 2023 GATEWAY ES20605	77.30
		COMCAST - HIERARCY ACCT	CITY HALL	11.48
			CITY HALL	51.37
			PW 36084	48.74
			TYER RD	49.94
			PW 59845	82.25
			PW 59845	135.69
		PAPA-GV, LLC	PIZZA/SALAD/DESSERT FOR 30	85.00
		OREILLY AUTOMOTIVE INC	PROTECT/RUST PENTRNT/GLASS	12.59
		BLUE SPRINGS WINWATER CO	CURB STOP KEY	16.80
		HAMPEL OIL INC	FUEL	245.37
			FUEL	361.09
		HOME DEPOT CREDIT SERVICES	TAPE MEASURE/LATEX FOM/GLO	27.56

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		MIDWEST PUBLIC RISK	DENTAL	46.35
			DENTAL	183.44
			OPEN ACCESS	261.91
			OPEN ACCESS	720.18
			HSA	901.51
			HSA	907.11
			HSA	1,115.75
			HSA	219.05
		HSA BANK	HSA - GRAIN VALLEY, MO	211.95
			HSA - GRAIN VALLEY, MO	365.67
		SPIRE	31111 - 405 JAMES ROLLO 40	22.63
			33333 - 624 JAMES ROLLO CT	13.15
			41111 - 711 S MAIN ST 12%	8.22
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		ANDERSON RENTALS & SALES	CONCRETE/CONCRETE MIXING T	84.00
		CINTAS CORPORATION # 430	PW/WOLTZ UNIFORMS	48.79
			PW/WOLTZ UNIFORMS	48.79
			PW/WOLTZ UNIFORMS	48.79
		MERCHANT SERVICES	JUNE 2023 MONTHLY FEES	4,283.28
		OAK GROVE RENTAL INC	MANLIFT/SAFETY HARNESS	100.00
			DINGO/BUCKET/TRAILER/LOG C	90.00
			MANLIFT/SAFETY HARNESS	100.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	1,234.00
			MEDICARE	288.58
		GREATAMERICA FINANCIAL SERVICES CORP.	40% PW FRONT OFFICE	94.80
			50% CH COMMUNITY DEV	118.50
			25% CH ADMIN	59.25
			25% CH BILLING	59.25
		BRIGHTLY SOFTWARE, INC	ASSET ESSENTIALS SOFTWARE	<u>3,706.38</u>
			TOTAL:	351,458.87

===== FUND TOTALS =====

100	GENERAL FUND	81,017.24
170	TOURISM TAX FUND	10,000.00
200	PARK FUND	39,947.70
210	TRANSPORTATION	33,208.90
230	PUBLIC HEALTH	83.78
280	CAPITAL PROJECTS FUND	16,122.93
291	2022 GO BONDS	10,955.85
302	MKTPL TIF-PR#2 SPEC ALLOC	50,809.42
323	INTRCH VGV CID-PROJECT #3	5,500.00
325	INTRCHG TIF- PR #1A	6,061.85
326	INTERCHANGE TIF #1B	2,374.24
330	TIF PROJECT #3	10,835.36
340	INTERCHANGE TIF #4	425.28
600	WATER/SEWER FUND	574,340.81
GRAND TOTAL:		841,683.36

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-CITY OF GRAIN VALLEY
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 6/03/2023 THRU 6/16/2023
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES: NO
EXPENSE TYPE: N/A
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: C O U N C I L R E P O R T
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM: YES

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Resolutions

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**CITY OF GRAIN VALLEY
BOARD OF ALDERMEN AGENDA ITEM**

MEETING DATE	06/26/2023	
BILL NUMBER	R23-48	
AGENDA TITLE	A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE TASK AGREEMENT NO. 2023-1 WITH CRAWFORD, MURPHY AND TILLY, INC. FOR DESIGN OF THE NORTH ELEVATED WATER TANK SUBJECT TO ALL PROVISIONS INCLUDED IN THE ON-CALL PROFESSIONAL ENGINEERING SERVICES AGREEMENT	
REQUESTING DEPARTMENT	COMMUNITY DEVELOPMENT	
PRESENTER	Mark Trosen, Director of Community Development	
FISCAL INFORMATION	Cost as recommended:	\$257,000.00
	Budget Line Item:	285-00-74260
	Balance Available	\$400,000.00
	New Appropriation Required:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
PURPOSE	To provide design and engineering services for the new 1.25 million gallon elevated water storage tank on Tyer Road.	
BACKGROUND	The new elevated water tank will provide additional water and fire storage for the fast growing areas north of I-70. This project was identified in the 5-year CIP, the water system master plan and was approved with funds appropriated in the 2023 budget for design of the project.	
SPECIAL NOTES	The 2023 Budget Appropriation for Engineering Design was \$400,000.00	
ANALYSIS	The City has an On-Call Professional Engineering Services Agreement with Crawford, Murphy and Tilly, Inc. and staff wishes to utilize that agreement to design the proposed elevated water storage tank on Tyer Road.	
PUBLIC INFORMATION PROCESS	Project is in the 2023 budget.	

BOARD OR COMMISSION RECOMMENDATION	N/A
DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Resolution and Task Order from Crawford, Murphy and Tilly, Inc

CITY OF
GRAIN VALLEY

STATE OF
MISSOURI

June 26, 2023

RESOLUTION NUMBER
R23-48

**A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY
AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE TASK AGREEMENT NO. 2023-1
WITH CRAWFORD, MURPHY AND TILLY, INC. FOR DESIGN OF THE NORTH ELEVATED
WATER TANK SUBJECT TO ALL PROVISIONS INCLUDED IN THE ON-CALL
PROFESSIONAL ENGINEERING SERVICES AGREEMENT**

WHEREAS, the Board of Alderman approved an agreement with Crawford, Murphy and Tilly, Inc. for professional engineering services on April 24, 2023 with Resolution R23-34; and

WHEREAS, the funds for design of the new elevated water storage tank on Tyer Road were provided in the 2023 budget.

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The City Administrator is hereby authorized to execute Task Order No. 2023-1 with Crawford, Murphy and Tilly, Inc. for professional engineering services to design the elevated water storage tank on Tyer Road.

PASSED and APPROVED, via voice vote, (-) this _____ Day of _____, 2023.

Mike Todd
Mayor

ATTEST:

Jamie Logan
City Clerk

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**City of Grain Valley
Water Tower Upgrade**

Task Order 2023-1

Date: June 2023

Name: Water Tower Upgrade

Project Description: Evaluation and Design of Water Tower

Services Required for Design:

- Task 1: Project Management (6 months, 8 hours each month): Provide project management functions required to successfully complete the preliminary and final design work, including all project correspondence with the City; consultation with the City's staff; scheduling and assignment of personnel resources, administration and coordination of subconsultants, continuous monitoring of work progress; attending City Board Meetings if necessary and invoicing for the work performed.
- Task 2: Modeling Northern System and Model Calibration: Review Existing Information Utilize GIS and existing model to assess the current levels of available fire flow and capability under maximum day demand conditions to accommodate the anticipated water demands. Develop recommendations to address any local fire flow capacity limitations. Prepare a draft letter report encompassing concerns identified for the developments. Attend a meeting to discuss the analysis results and recommendations. Assumptions include the estimated water use will be calculated based on anticipated land use provided by the City. The preparation of cost estimates any proposed improvements outside the water tower project are not anticipated at this time, and one report including all area analyses will be the deliverable.
- Task 3: Two (2) Site Visits: Gather and verify field dimensions.
- Task 4: Survey: Conduct Field and Record Investigations and Pipeline Route Surveys. Set project horizontal and vertical controls. Locate existing street right-of-way and critical property corners along the possible new main alignments. Utility locates, surface and subsurface information. QAQC. All survey information shall be established using and will be provided in: State Plane Coordinates, "Missouri Coordinate System of 1983, West Zone" and NAVD 88 Datum. Obtain City's GIS data for the project sites including water, sewer, contours, parcels, and impervious surfaces.
- Task 5: Geotechnical Services and Foundation Design Recommendations: Provide geotechnical services for the evaluation for general site conditions. Review geotechnical report and coordinate finding with geotechnical firm.
- Task 6: Tank Manufacturer Meetings and Evaluation Report: Prepare and submit evaluation report to present findings and recommendations, including drawing exhibits and associated planning costs for the different tank evaluations evaluated.
- Task 7: Prepare and Submit 30% Preliminary Drawings and Specification Table of Contents.
- Task 8: Perform Process Mechanical Design: Confirm hydraulic profile and drain and fill pipe size and valves.
- Task 9: Perform Foundation Design: Perform design calculations for foundation.
- Task 10: Site Civil Design.
- Task 11: Electrical and Controls Design.
- Task 12: Plans, Specifications and Cost Estimates: Prepare 60%, 90%, Final Design Drawings, Specifications and Cost Estimates. Attend design review meetings.
- Task 13: Assist with Permit Applications.
- Task 14: Bid Phase Services: Respond to no more than six bidders questions and preparing no more than two addenda. Attend Pre-Bid Meeting. Provide Recommendation Letter.

ASSUMPTIONS, KNOWN, AND LIMITATIONS OF SERVICES

1. The design and contract documents will be completed in 2023, but construction will not begin until 2024.
2. The modeling effort doesn't include updating City GIS for connectivity.
3. City has provided available information on the existing tank and site. Costs for obtaining additional drawings from existing tank erector, if any, will be borne by the City.
4. Design will be in accordance with building codes / editions currently adopted by the City of Grain Valley and current AWWA standards.
5. Drawings will be done in AutoCAD format and delivered in both AutoCAD format and pdf.
6. This proposal doesn't include construction phase services, construction inspections record drawings. These services can be added by an amendment or new task order.

Time Schedule:

Work will begin upon receipt of this executed Engineering Services Task Order and will be completed within 120 calendar days and submitted for appropriate review and approval.

Compensation:

Compensation for the services provided under this Engineering Services Task Order will be in accordance with the provisions of the Retainer Contract. The compensation for the above services, including reimbursable expenses, will be invoiced as the work is performed. The compensation for the above services, including reimbursable expenses, will not exceed \$ 257,000.00. A fee breakdown for this task order is attached as Attachment "B".

Approval and Notice to Proceed:

City of Grain Valley, MO

Crawford, Murphy & Tilly, Inc.

By: _____

By: Raed Armouti 

Title: City Administrator

Title: Director of Water Resources

Date: _____

Date: 6/7/2023

Notice to Proceed Date: _____

CMT Project Number: 2205100.00

Services provided under this Engineering Services Task Order shall be in accordance with the Agreement for Professional Services dated 2023 for On-Call Engineering Services provided during calendar year 2023.

CRAWFORD, MURPHY & TILLY, INC.
 CONTRACT ATTACHMENT " B " 2023 PROFESSIONAL SERVICES COST ESTIMATE
 CLIENT City of Grain Valley, Missouri
 PROJECT NAME Water Tower Upgrade
 TASK ORDER NO. 2023-1
 CMT JOB NO. 22005100

Prep By	JAJ
DATE	06/07/23
Approved by	JAJ
DATE	06/07/23

TASK NO.	TASKS \ CLASSIFICATIONS	Principal	Proj Mgr II	Proj Eng II	Scientist I	Proj Mgr I	Proj Eng I	Sr. Structural Architect II	Sr. Technician II	Sr. Technician I	Aerial Mapping Specialist	Sr. Structural Eng I	Sr. Structural Eng I	Sr. Eng I	Sr. Arch I	Technical Manager III	Sr. Technician II	Eng I	Arch I	GIS Specialist	Sr. Planner I	Envr Scientist II	Envr Scientist I	Planner I	Tech Mgr I	MAN HOURS & LABOR SUMMARY		
																											TOTAL	
CURRENT YEAR 2023 HOURLY RATES		\$275	\$265	\$230	\$215	\$190	\$185	\$170	\$165	\$165	\$140	\$120																
1	Task 1: Project Management (6 months, 8 hours each month)			34										15							15					64		
2	Task 2: Modeling Northern System and Model Calibration			40										40						40	40					200		
3	Task 3: Two Site Visits			8										8												16		
4	Task 4: Survey			32										40			40									152		
5	Task 5: Geotechnical Services and Foundation Design Recommendations			10										14												24		
6	Task 6: Tank Manufacturers Meetings and Evaluation Report	4		16										16							16					52		
7	Task 7: Prepare and Submit 30% Drawings and Specification Table of Contents	4		16										25							20					65		
8	Task 8: Perform Process Mechanical Design		4	16										16							16					52		
9	Task 9: Perform Foundation Design			80																	80					160		
10	Task 10: Site Civil Design			20																	20					40		
11	Task 11: Electrical and Controls Design			20																	40					60		
12	Task 12: Plans, Specifications and Cost Estimates	12	4	40										35						80	40					211		
13	Task 13: Assist with Permit Applications			8										24												32		
14	Task 14: Bid Phase Services			8										16							8					32		
TOTAL MAN HOURS		20	8	348					40					249	40				120		295	40				1,160		
SUBTOTAL - BASE LABOR EFFORT		\$5,500	\$2,120	\$80,040	\$8,600									\$46,065	\$6,800	\$19,800	\$48,675	\$5,600								\$223,200		
TASKS (CONTINUED)		TOTAL LABOR EFFORT	DIRECT EXPENSE & REIMBURSABLES											TOTAL EXPENSE	TOTAL FEE													
			TRAVEL MILEAGE	MEALS & LODGING	PRINTING	EQUIP-MENT	MISC	SURVEY MTL	SUBS	SUBS ADMIN	OTHER EXP	OTHER EXP																
1	Task 1: Project Management (6 months, 8 hours each month)	\$13,070	\$120																							\$120	\$13,190	
2	Task 2: Modeling Northern System and Model Calibration	\$38,400																									\$38,400	
3	Task 3: Two Site Visits	\$3,320	\$100																							\$100	\$3,420	
4	Task 4: Survey	\$27,160	\$300	\$700																						\$1,000	\$28,160	
5	Task 5: Geotechnical Services and Foundation Design Recommendations	\$4,890							\$8,900																	\$8,900	\$13,790	
6	Task 6: Tank Manufacturers Meetings and Evaluation Report	\$10,380	\$70																							\$70	\$10,450	
7	Task 7: Prepare and Submit 30% Drawings and Specification Table of Contents	\$12,705	\$60																							\$60	\$12,765	
8	Task 8: Perform Process Mechanical Design	\$10,340																									\$10,340	
9	Task 9: Perform Foundation Design	\$31,600	\$80																							\$80	\$31,680	
10	Task 10: Site Civil Design	\$7,900																									\$7,900	
11	Task 11: Electrical and Controls Design	\$11,200																									\$11,200	
12	Task 12: Plans, Specifications and Cost Estimates	\$39,835	\$60																							\$60	\$39,895	
13	Task 13: Assist with Permit Applications	\$6,280																									\$6,280	
14	Task 14: Bid Phase Services	\$6,120	\$50																							\$50	\$6,170	
TOTALS		\$223,200	\$840	\$700					\$8,900																		\$10,440	\$233,640
TIME PERIOD OF PROJECT		2023	2024	2025	2026	TOTAL	EST % OF OT HRS INCLUDED ABOVE AVERAGE OVERTIME RATE PREMIUM											100%	MULTI-YEAR + OT MLTPLR & AMT									
PERCENTAGE OF WORK TO BE PERFORMED BY YEAR		100%				100%	OT ADJUSTMENT FACTOR												1.0000									
WEIGHTING FACTOR FOR 5% ANNUAL ADJUSTMENT		1.0000				1.0000													1.0000									
ESTIMATED CONTINGENCY																10%	\$23,360											
ROUNDING																												
TOTAL FEE		MATH CROSS CHECK IS OK															\$257,000											

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**CITY OF GRAIN VALLEY
BOARD OF ALDERMEN AGENDA ITEM**

MEETING DATE	06/26/2023
RESOLUTION NUMBER	R23-49
AGENDA TITLE	A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI ADOPTING THE 2024-2028 GRAIN VALLEY CAPITAL IMPROVEMENTS PLAN
REQUESTING DEPARTMENT	COMMUNITY DEVELOPMENT
PRESENTER	Mark Trosen, Director of Community Development
PURPOSE	Approve a resolution adopting the 2024-2028 Capital Improvements Plan (“CIP”)
BACKGROUND	This is an update to the 2023-2027 CIP as approved by Resolution, R22-51
SPECIAL NOTES	None
ANALYSIS	None
PUBLIC INFORMATION PROCESS	Not Applicable
BOARD OR COMMISSION RECOMMENDATION	The Planning and Zoning Commission recommended approval at a meeting held on June 14, 2023.
DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Resolution and FY 2024-2028 CIP

CITY OF
GRAIN VALLEY

STATE OF
MISSOURI

June 26, 2023

RESOLUTION NUMBER
R23-49

**A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY,
MISSOURI ADOPTING THE 2024-2028 GRAIN VALLEY CAPITAL IMPROVEMENTS PLAN**

WHEREAS, the City of Grain Valley, Missouri is an expanding City in the growing county of Jackson, and

WHEREAS, it is the responsibility of the Board of Aldermen to act in all matters for the good and best interests of all citizens of Grain Valley, and

WHEREAS, the City of Grain Valley deems it necessary to provide a five (5) year plan for capital improvements, and

WHEREAS, the 2024-2028 Capital Improvements Plan ("CIP") will provide developers, property owners, businesses, the City, and Parks & Recreation Board a written reference guide to follow in an effort to implement capital improvements throughout the City, and

WHEREAS, the Planning & Zoning Commission recommended at a meeting held on June 14 ,2023 that the Board of Aldermen adopt the 2024-2028 CIP.

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The Board of Aldermen of the City of Grain Valley, Missouri adopts the 2024-2028 Grain Valley Capital Improvements Plan in its entirety.

PASSED and APPROVED (-) this 26th Day of June, 2023.

Mike Todd
Mayor

ATTEST:

Jamie Logan
City Clerk

[R23-49]

GRAIN VALLEY MISSOURI

LIFE OUTSIDE THE LINES

2024-2028 Capital Improvements Plan



Approved By the Board of Alderman:

Resolution R23-



The Honorable Mike Todd and Board of Aldermen:

I am pleased to submit the proposed 2024-2028 Capital Improvements Plan (CIP). Capital improvements planning is the multi-year scheduling of large-scale capital improvements and major purchases. The CIP also acts as a public information document to advise residents and property owners of how the City plans to address significant capital needs over the next five years.

It is important to emphasize that the CIP is a flexible plan that can be altered as conditions, funding, priorities, and regulations change. With growing demands for project expenditures and a limited amount of Local, State and Federal resources available, it has become increasingly difficult to predict the availability of future funding for capital projects. As the population in Grain Valley continues to grow, so do the demands on City services. It is imperative that our organization plan the use of our limited dollars wisely to complete this plan and ultimately benefit all citizens of the City of Grain Valley.

The benefits of adopting a Capital Improvements Plan are as follows:

- Ensure that plans for community facilities are carried out.
- Improve scheduling of public improvements that require more than one year to construct.
- Provide an opportunity to acquire needed land before costs escalate.
- Provide an opportunity for long-range financial planning and management.
- Offer an opportunity for residents and community interest groups to participate in decisions that directly impact the future of Grain Valley.
- Take advantage of Grant Funding Opportunities.

The City of Grain Valley 2024-2028 Capital Improvements Plan provides general information about the CIP process and gives details regarding the funding of the projects:

- Capital Improvements Overview
- Capital Improvement Process
- Capital Improvement Plan Implementation
- Capital Improvement Funding

711 Main Street
Grain Valley, MO 64029
816.847.6200

cityofgrainvalley.org

LIFE OUTSIDE THE LINES



Each of the above plan areas will contain the following details of each project:

- Project Title
- Project Type
- Department
- Description
- Justification
- Projected Cost Schedule
- Projected Funding Schedule

Highlights contained in the 2024-2028 CIP include:

- The proposed road improvement asphalt overlay program for the next 5 years
- Water/Sewer capital improvement projects
- Significant street improvement and construction projects
- Recreational Trail System which has been narrowed down to the most immediate projects including projects approved for Grant Funding
- Vehicle and equipment replacement program
- Use Grant Funds from Federal Funding

Preparation of the CIP and the projects reflected in it are the result of considerable effort from City staff. The CIP was presented for review and comment to the Planning and Zoning Commission on June 14, 2023.

Respectfully submitted,

Ken Murphy
City Administrator

PROJECT	PROJECT NAME	TOTAL	Year	Funded/Unfunded
PR -5D	Park Trail Master Plan	\$ 380,100	Beyond	unfunded
PR-5E	Park Trail Master Plan	\$ 241,500	2026	unfunded
PR-5G	Park Trail Master Plan	\$ 408,760	Beyond	unfunded
PR-7C	Park Trail Master Plan	\$ 82,500	Beyond	unfunded
PR-7D	Park Trail Master Plan	\$ 141,460	Beyond	unfunded
PR-7E	Park Trail Master Plan	\$ 318,890	Beyond	unfunded
PR-7F	Park Trail Master Plan	\$ 341,110	2027	unfunded
PR-7G	Park Trail Master Plan	\$ 378,142	2022/2023/2025	funded
PR-9	Park Trail Master Plan	\$ 586,630	2024/2025	funded
PR-10A	Park Trail Master Plan	\$ 407,900	Beyond	unfunded
PR-10B	Park Trail Master Plan	\$ 606,400	Beyond	unfunded
PR-11	Monkey Mountain Parking Lot	\$ 184,800	2028	unfunded
PW-3	Downtown Phase IIB Street Improvements	\$ 1,957,094	2023/2024	funded
PW-4A	Downtown Phase III Street Improvements	\$ 2,375,400	2026/2027/2028	unfunded
PW-4B	James Rollo Road Extension	\$ 1,147,800	2027/2028	unfunded
PW-6	James Rollo Sanitary Sewer Upgrade	\$ 1,162,710	2026/2028	funded
PW-24	Water Tower Upgrade	\$ 4,850,000	2023/2024	partially funded
PW-30	2024 Pavement Maintenance Program	\$ 775,000	2024	funded
PW-31	2025 Pavement Maintenance Program	\$ 517,000	2025	unfunded
PW-33	2026 Pavement Maintenance Program	\$ 529,000	2026	unfunded
PW-34	Eagles Parkway Phase A	\$ 840,000	2024/2025	unfunded
PW-36	Buckner Tarsney North Street Improvements	\$ 5,850,000	2027/2028	unfunded
PW-37	2027 Pavement Maintenance Program	\$ 556,000	2027	unfunded
PW-38	Roadway Scanning and Report Update	\$ 70,000	2025	unfunded
PW-39	SW Grain Valley Sewer System Expansion	\$ 452,500	2027/2028	unfunded
PW-40	NE Sewer Interceptor Phase 1	\$ 2,913,500	2023/2024/2025	partially funded
PW-41	Duncan Road Box Culvert 9 (SB-300) Replacement	\$ 700,000	2025/2026/2027	unfunded
PW-42	Intersection Improvements-Duncan & Buckner Tarsney	\$ 1,990,000	2024/2025	unfunded
PW-43	2028 Pavement Maintenance Program	\$ 568,000	2028	unfunded
VR-CD	Vehicle Replacment-Community Development	\$ 76,500	2025/2027	unfunded
VR-PD	Vehicle Replacment-Police Department	\$ 466,300	2024-2028	unfunded
VR-PR	Vehicle/Equipment Replacment-Parks Department	\$ 226,000	2024-2027	unfunded
VR-PW	Vehicle/Equipment Replacment-Public Works	\$ 1,130,000	2024-2028	unfunded
	TOTAL	\$ 33,230,996		



CAPITAL IMPROVEMENTS OVERVIEW

The City of Grain Valley's Capital Improvement Plan (CIP) is a major financial, public infrastructure and capital purchase planning tool for the City. The CIP is a statement of the City's policies and financial abilities to manage the physical development of the community and plan capital purchases. The development of a five (5) year CIP provides information for planned improvements and major capital purchases with anticipated funding and identifying potential funding sources. Through the presentation of the identified projects and purchases combined with funding availability and alternatives, the CIP presents a systematic plan for providing the needed improvements within a prioritized framework.

The proposed Fiscal Year 2024 to 2028 CIP for the City of Grain Valley sets the general schedule for which public improvements and major purchases are to be undertaken given the current circumstances. The CIP is not a static document, but rather, a fluid document that can be changed as the City's infrastructure and requirements change, development occurs, and funding opportunities become available or change.

The CIP includes projects that are fully, partially or not yet funded. Some projects that relate to capital improvements may come out of the same budget sources but are not included in the CIP. The five-year plan represents projects and major purchases that are proposed for funding at this time based on the current revenue projections but may change as priorities and available funding are updated.

As new projects are identified and new revenues become available, projects are added to the annual prioritized funding schedule.

There are several benefits that can be derived from developing and adopting a CIP. It can provide valuable information to citizens, developers, and businesses that are interested in the development of the community. The CIP provides a long-range financial planning and management tool for the Mayor, Board of Aldermen and City Staff. It will also help with the coordination of projects and timely planning for future developments. The CIP reflects the community's assets, needs and goals.

CAPITAL IMPROVEMENT PROCESS

DEFINITION

A capital improvement is a necessary or desirable project or major purchase that supports or improves and enhances the City's ability to provide safe and desirable services for the benefit of our community and the future of the City of Grain Valley. These projects directly affect the City's citizens as far as safety, travel and ability to conduct business within our community

IDENTIFICATION

The need for capital improvements and major purchases may be identified by an appropriate master plan, vehicle and equipment replacement program, and by changes within a growing community or by regulatory legislation. Smart capital improvement identification provides the ability to change the appearance and make the community more desirable to existing and potential residents, businesses and industries. Projects and purchases are prioritized based on many factors including their critical necessity, effect on property values, city growth, and the overall health, safety and welfare of the citizens.

CREATION

When a capital improvement has been identified, the Community Development Director, City Engineer or other Department Heads define the scope and prepares a preliminary cost estimate for design, acquisition of property, if applicable, construction and or acquisition or replacement of equipment. These cost estimates are general in nature.

CAPITAL IMPROVEMENT PROGRAM FUNDING

Where Does the Money Come From?

All funding sources that may be used for various capital improvements are reviewed each year. Most of the work to develop the CIP focuses on the balancing of available resources with the identified budget needs. Consideration must be given to legal limitations of debt capacity, as well as the impact of debt issuance on tax rates, and user charges. Financial analysis utilize staff projections of future bond sales, interest rates, population growth, increases in assessed valuation, user fees, potential grant opportunities and other variables. The following is a list of existing funding sources and definitions for each:

General Fund

The General Fund is the general operating fund of the City. It is used to account for all financial resources (assets, liabilities, revenues and expenditures) except those required to be accounted for in another fund. These include the general governmental service such as general administration, municipal court, planning, public safety, and public works/ engineering. It can be and is used to provide funds for programs and projects where shortfalls exist.

Transportation Fund

The Transportation Fund (Street Fund) is used for the Annual Paving Program, Ice and Snow Removal, and Street Maintenance. The main sources of revenue for this fund include a ½ cent transportation sales tax, motor vehicle sales tax, and a fuel tax.

Water/Sewer Fund

The Water/Sewer Fund covers all expenses related to providing water and sewer to the residents and businesses in Grain Valley. The main sources of revenue for the Water/Sewer Fund come from:

- Rates and User Fees
- Tap Fees
- Impact Fees

Capital Improvements Fund

The Capital Improvements Fund is funded solely by a ½ cent capital improvements sales tax. The revenues fund capital improvement items not provided in the General Fund.

G.O. Bond Fund

The City is authorized to issue General Obligation Bonds payable from ad valorem taxes to finance capital improvement and equipment upon a two-thirds majority vote, and on general election dates, a four-sevenths majority vote, of the qualified voters. The Missouri Constitution permits the City to incur general obligation indebtedness for general purposes not to exceed 10 percent of the assessed valuation of taxable tangible property. The City is also permitted to incur general obligation indebtedness not to exceed an additional 10 percent for acquiring rights of way; to construct and improve streets, sanitary sewers, and storm sewers; and to purchase or construct waterworks plants.

ALTERNATIVE FUNDING SOURCES

Tax Increment Financing (TIF)

Tax Increment Financing provides for the capture of up to fifty percent of the incremental increase in Economic Activity Taxes (sales tax, franchise taxes, utility taxes) and up to one hundred percent of the incremental increase in property taxes on real property in a designated redevelopment project area, for a period of up to twenty-three years, in order to fund improvements.

Transportation Development Districts (TDD)

Transportation Development Districts are geographic areas that may be designated to levy an additional sales or property tax assessment to pay for transportation related infrastructure improvements.

Special Grants from Federal or State Programs

Grants may be received from the federal, state, and county governments. Grants are available for roads, trails, parks, drinking water improvements, sewer improvements, storm water improvements and public safety equipment.

Federal Community Development Block Grant (CDBG)

The Community Development Block Grant Program (CDBG) offers grants to Missouri Communities to improve local facilities, address health and safety concerns, and develop a greater capacity for growth. Funds are available for Water, Wastewater, Storm Water, and Transportation.

Neighborhood Improvement District/Community Improvement District (NID/CID)

A Neighborhood Improvement District (NID) or Community Improvement District (CID) may be created in an area desiring certain public-use improvements that are paid for by special tax assessments to property owners in the area in which the improvements are made. Projects that can be financed through a NID/CID must be for facilities used by the public and must confer a benefit on property within the NID/CID.

Transportation Excise Tax

Excise Tax is to be paid for a development that generates new traffic in the City in the form of a license tax on building contractors for the purpose of raising revenue, the proceeds of which shall be used for streets and related improvements throughout the City.

PROJECTED 5-YEAR FUNDING SCHEDULE

	Prior	2024	2025	2026	2027	2028	Beyond	Total
Parks & Rec Fund	\$31,142	\$162,000	\$253,970	\$26,000	\$60,000	\$184,800	\$0	\$717,912
General Fund		\$115,300	\$111,500	\$0	\$109,500	\$184,000	\$0	\$520,300
Cap Improvements Fund	\$123,302	\$225,000	\$200,000	\$0	\$25,000	\$0	\$0	\$573,302
Transportation Fund	\$34,600	\$920,600	\$797,000	\$591,000	\$654,000	\$611,400	\$0	\$3,608,600
Water/Sewer Fund	\$67,710	\$341,400	\$240,000	\$318,000	\$177,000	\$415,600	\$0	\$1,559,710
Bonds	\$67,492	\$0	\$0	\$0	\$0	\$0	\$0	\$67,492
Grants	\$650,000	\$350,000	\$657,660	\$0	\$0	\$0	\$0	\$1,657,660
Unidentified/Unfunded		\$4,450,000	\$3,638,500	\$501,500	\$650,000	\$2,986,510	\$9,667,210	\$21,893,720
Potential TIF/TDD/NID/Other	\$75,300	\$1,562,000	\$0	\$0	\$0	\$0	\$0	\$1,637,300
MoDOT	\$0	\$0	\$995,000	\$0	\$0	\$0	\$0	\$995,000
Total	\$1,049,546	\$8,126,300	\$6,893,630	\$1,436,500	\$1,675,500	\$4,382,310	\$9,667,210	\$33,230,996

CAPITAL IMPROVEMENT FUNDING

Where Does the Money Go?

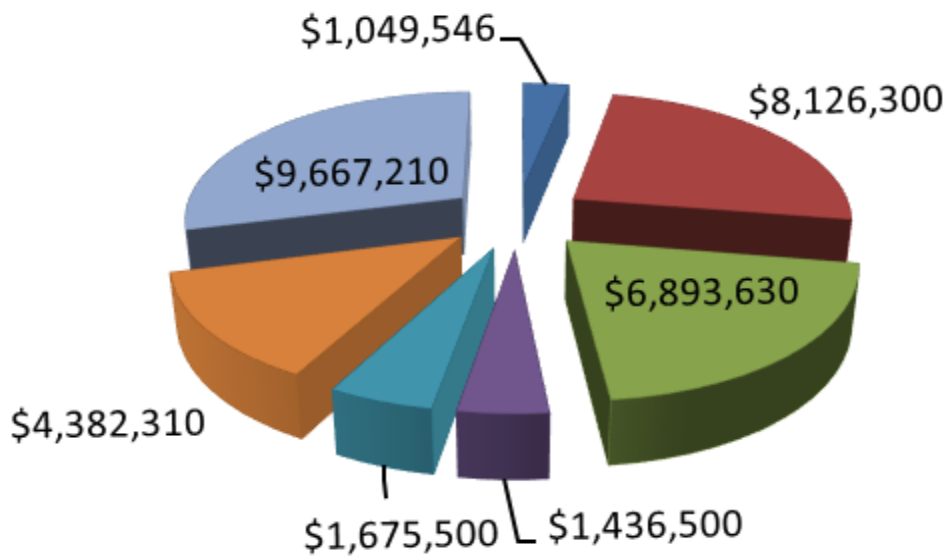
The 2024-2028 CIP reflects the City’s anticipated projects and major purchases. Funding and budgeting for this program assumes an increase in assessed valuation in each of the five years. Certain projects also anticipate the possibility of grants. The program must be continually monitored to determine if revenues and expenditures meet or exceed expectations. If revenues do not occur at expected levels, projects will be postponed or cut back.

PROJECTED FIVE-YEAR COST SCHEDULE

	Project	Prior	2024	2025	2026	2027	2028	Beyond	Total
PR-5D	Park Trail Master Plan-Blue Branch South							\$380,100	\$380,100
PR-5E	Park Trail Master Plan-Blue Branch Center				\$241,500				\$241,500
PR-5G	Park Trail Master Plan-Blue Branch West							\$408,760	\$408,760
PR-7C	Park Trail Master Plan-Cross Creek							\$82,500	\$82,500
PR-7D	Park Trail Master Plan-Sni-A-Bar Center							\$141,460	\$141,460
PR-7E	Park Trail Master Plan-Sni-A-Bar West							\$318,890	\$318,890
PR-7F	Park Trail Master Plan-Sni-A-Bar East					\$341,110			\$341,110
PR-7G	Park Trail Master Plan-Buckner Tarsney South	\$31,142	\$42,000	\$305,000					\$378,142
PR-9	Park Trail Master Plan-Eagles Parkway		\$55,000	\$531,630					\$586,630
PR-10A	Park Trail Master Plan-Buckner Tarsney North							\$407,900	\$407,900
PR-10B	Park Trail Master Plan-Duncan Road							\$606,400	\$606,400
PR-11	Monkey Mountain Parking Lot						\$184,800		\$184,800
PW-3	Downtown Phase IIB Street Improvements	\$266,094	\$1,691,000						\$1,957,094
PW-4A	Downtown Phase III Street Improvements				\$230,000	\$150,000	\$1,995,400		\$2,375,400
PW-4B	James Rollo Road Extension	\$34,600				\$125,000	\$988,200		\$1,147,800
PW-6	James Rollo Sanitary Sewer Upgrade	\$67,710			\$70,000		\$1,025,000		\$1,162,710
PW-24	Water Tower Upgrade	\$400,000	\$4,450,000						\$4,850,000
PW-30	2024 Pavement Maintenance Program		\$775,000						\$775,000
PW-31	2025 Pavement Maintenance Program			\$517,000					\$517,000
PW-33	2026 Pavement Maintenance Program				\$529,000				\$529,000
PW-34	SW Eagles Parkway		\$180,000	\$660,000					\$840,000
PW-36	Buckner Tarsney North Street Improvements					\$650,000	\$5,200,000		\$5,850,000
PW-37	2027 Pavement Maintenance Program					\$556,000			\$556,000
PW-38	Roadway Scanning & Condition Report Update			\$70,000					\$70,000
PW-39	SW Grain Valley Sewer System Extension					\$102,500	\$350,000		\$452,500
PW-40	NE Sewer Interceptor Phase 1	\$250,000	\$350,000	\$2,313,500					\$2,913,500
PW-41	Duncan Road Box Culvert (SB 300) Replacement			\$170,000	\$30,000	\$500,000			\$700,000
PW-42	Intersection Improvements-Duncan & Buckner Tarsney		\$150,000	\$1,840,000					\$1,990,000
PW-43	2028 Pavement Maintenance Program						\$568,000		\$568,000
VR-CD	Vehicle Replacement Program CD			\$31,500		\$45,000			\$76,500
VR-PD	Vehicle Replacement Program PD		\$115,300	\$80,000	\$0	\$87,000	\$184,000		\$466,300
VR-PR	Vehicle/ Equipment Replacement Parks		\$65,000	\$75,000	\$26,000	\$60,000			\$226,000
VR-PW	Vehicle/Equipment Replacement Public Works		\$253,000	\$300,000	\$310,000	\$50,000	\$217,000		\$1,130,000
	Total	\$1,049,546	\$8,126,300	\$6,893,630	\$1,436,500	\$2,666,610	\$10,712,400	\$2,346,010	\$33,230,996

Projected Funding Per Year

■ Prior ■ 2024 ■ 2025 ■ 2026 ■ 2027 ■ 2028 ■ Beyond



As Capital Improvement Projects are completed, operation and maintenance of these facilities must be absorbed in the operating budget, which provides ongoing services to citizens. These operating costs, which may include additional staff, are adjusted annually to accommodate growth and inflation in maintaining or improving service levels. It is the City of Grain Valley's philosophy that new projects should not be constructed if operating revenues are unavailable to cover the operating costs. These must be funded with recurring (ongoing) revenues. As a result, the availability of recurring revenues must be considered prior to scheduling the various projects in the program.

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CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN PR-5D

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail from the Cross Creek trail near the proposed parking area through the Mitigation area and the Grain Valley Campus site to Buckner-Tarsney Road. The project consists of approximately 3,790 feet of 10 foot wide asphalt trail and will require easements and creek crossings.



JUSTIFICATION:

This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation. Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$0	\$0	\$0	\$380,100	\$380,100
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$380,100	\$380,100

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$380,100	\$380,100
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$380,100	\$380,100



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN

PR-5E

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail from SW Eagles Parkway to Sni-A-Bar Boulevard running parallel to Blue Branch Creek. The project includes approximately 1,840 feet of 10 foot wide asphalt trail and a crossing of Eagles Parkway.



JUSTIFICATION:

This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.

Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$241,500	\$0	\$0	\$0	\$241,500
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$241,500	\$0	\$0	\$0	\$241,500

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0		\$241,500	\$0	\$0	\$0	\$241,500
Total	\$0	\$0	\$0	\$241,500	\$0	\$0	\$0	\$241,500



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN **PR-5G**

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail from Sni-A-Bar Boulevard west to SW Eagles Parkway running parallel and on the south side of Blue Branch Creek. The project consists of approximately 3,400 feet of 10 foot wide asphalt trail.



JUSTIFICATION:

This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.

Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$0	\$0	\$0	\$371,600	\$371,600
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$37,160	\$37,160
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$408,760	\$408,760

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$408,760	\$408,760
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$408,760	\$408,760



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN

PR-7C

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

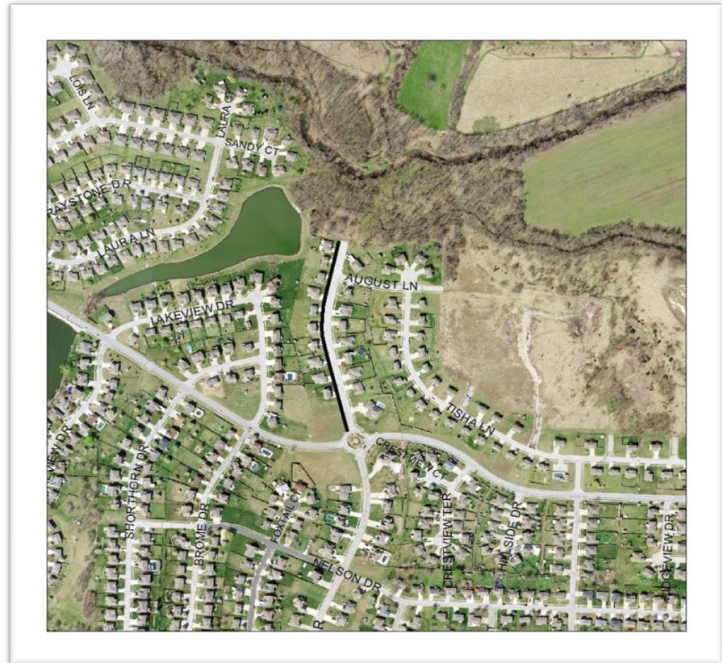
DESCRIPTION:

This project includes approximately 1,020 feet of a 5-foot wide concrete sidewalk from the traffic circle at Sni-A-Bar Boulevard north running parallel to Cross Creek Drive to existing street dead end. This will connect with the existing trail that connects to Cross Creek Park.

JUSTIFICATION:

This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.

Alternative transportation modes help address air quality issues, promote healthy living, provides access to parks, schools and businesses, and can be used to protect habitat along stream corridors.



Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$82,500	\$82,500

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$82,500	\$82,500
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$82,500	\$82,500



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN

PR-7D

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail running parallel to Sni-A-Bar Boulevard from Farmington Meadows Lake to the traffic circle at Cross Creek Drive. This project includes approximately 1,400 feet of 10 foot wide asphalt trail.



JUSTIFICATION:

This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.

Alternative transportation modes help address air quality issues, promote healthy living, provides access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$0	\$0	\$0	\$128,600	\$128,600
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$12,860	\$12,860
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$141,460	\$141,460

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$141,460	\$141,460
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$141,460	\$141,460



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN

PR-7E

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail running parallel to Sni-A-Bar Boulevard from Farmington Meadows Lake to SW Eagles Parkway. The project includes approximately 3,155 feet of 10foot wide asphalt trail.



JUSTIFICATION:

This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.

Alternative transportation modes help address air quality issues, promote healthy living, provides access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$0	\$0	\$0	\$289,900	\$289,900
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$28,990	\$28,990
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$318,890	\$318,890

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$318,890	\$318,890
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$318,890	\$318,890



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN **PR-7F**

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail running parallel to Sni-A-Bar Boulevard from the traffic circle at Cross Creek Drive east to Buckner-Tarsney Road. The project includes approximately 3,375 feet of 10 foot wide asphalt trail connecting to project 7G.



JUSTIFICATION:

This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.

Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$0	\$310,100	\$0	\$0	\$310,100
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$31,010	\$0	\$0	\$31,010
Total	\$0	\$0	\$0	\$0	\$341,110	\$0	\$0	\$341,110

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$341,110	\$0	\$0	\$341,110
Total	\$0	\$0	\$0	\$0	\$341,110	\$0	\$0	\$341,110



CAPITAL IMPROVEMENTS PLAN

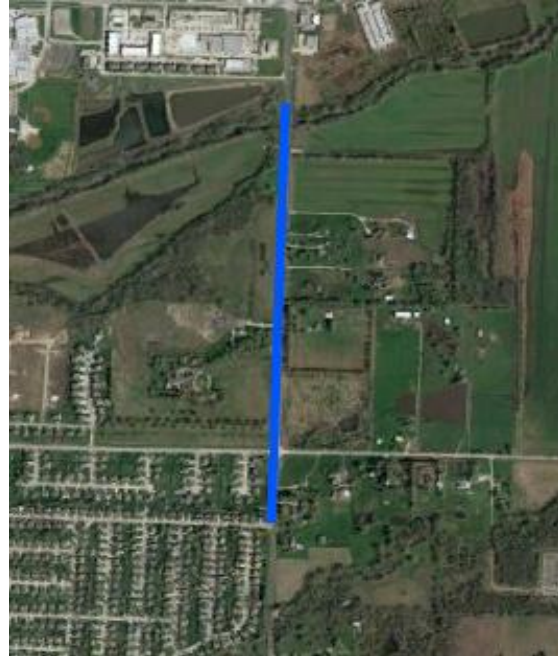
PROJECT TITLE: PARK TRAIL MASTER PLAN **PR-7G**

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail running parallel to Buckner-Tarsney Road from Nelson Drive north to the Blue Branch Trail. The project includes approximately 3,650 feet of 10 foot asphalt trail and a crossing of Blue Branch connecting the Blue Branch Trail to the subdivisions to the south. A TAP Grant application has been approved for this project.



JUSTIFICATION:

This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.

Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Land Acquisition	\$0	\$42,000		\$0	\$0	\$0	\$0	\$42,000
Design	\$31,142	\$0	\$0	\$0	\$0	\$0	\$0	\$31,142
Construction	\$0	\$0	\$305,000	\$0	\$0	\$0	\$0	\$305,000
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total	\$31,142	\$42,000	\$305,000	\$0	\$0	\$0	\$0	\$378,142

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$31,142	\$42,000	\$61,000	\$0	\$0	\$0	\$0	\$134,142
Grants	\$0	\$0	\$244,000	\$0	\$0	\$0	\$0	\$244,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$31,142	\$42,000	\$305,000	\$0	\$0	\$0	\$0	\$378,142



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN

PR-9

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail running parallel to SW Eagles Parkway from the Blue Branch Trail east to the High School entrance. The project also includes widening the existing sidewalk from the High School entrance to Buckner Tarsney Road from 5 feet to 10 feet. The project includes approximately 5,830 feet of 10 foot wide trail. The project includes trees for shading the path. A TAP Grant application has been approved for this project.



JUSTIFICATION:

This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.

Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Design/Construct	\$0	\$55,000	\$455,300	\$0	\$0	\$0	\$0	\$510,300
Landscaping	\$0	\$0	\$23,000	\$0	\$0	\$0	\$0	\$23,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$53,330	\$0	\$0	\$0	\$0	\$53,330
Total	\$0	\$55,000	\$531,630	\$0	\$0	\$0	\$0	\$586,630

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$55,000	\$117,970	\$0	\$0	\$0	\$0	\$172,970
Grants	\$0	\$0	\$413,660	\$0	\$0	\$0	\$0	\$413,660
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$55,000	\$531,630	\$0	\$0	\$0	\$0	\$586,630



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN

PR-10A

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail providing connectivity between the north and south sides of I70. This trail can be combined with widening and improvement of Buckner Tarsney Road from Woodbury to Duncan Road. The project includes approximately 2,700 feet of 10' wide asphalt trail along the east side of Buckner Tarsney Road.

JUSTIFICATION:

A portion of this trail has already been constructed by a developer, with additional sections to be constructed as development in the area continues. This project recognizes and important role and the City's commitment to a total transportation system. Including walking and bicycling as a healthy, environmentally friendly alternative mode of transportation. Alternative transportation helps address air quality issues, promote healthy living, provide access to parks, schools and businesses.



Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$0	\$0	\$0	\$407,900	\$407,900
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$407,900	\$407,900

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$407,900	\$407,900
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$407,900	\$407,900



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Duncan Road

PR-10B

PROJECT TYPE: Trail Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail providing connectivity from Buckner-Tarsney Road to the Dillingham Trail, including connections to Grayleigh Park, Rosewood Hills and Woodbury subdivisions. In addition it will connect to Prairie Branch Elementary School. The project includes approximately 5,290 feet of 10' wide asphalt trail along Duncan Road.



JUSTIFICATION:

This project recognizes the important role that bicycling and walking in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation. Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$0	\$0	\$0	\$606,400	\$606,400
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$606,400	\$606,400

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$606,400	\$606,400
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$606,400	\$606,400



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Monkey Mountain Park, Parking Lot Extension PR-11

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an additional asphalt parking area attached to the existing asphalt parking lot at Monkey Mountain Park.



JUSTIFICATION:

When all four baseball fields are in use, the existing asphalt parking lot exceeds maximum occupancy. Currently we have an additional parking area adjacent/attached to the existing parking lot that is loose-fill (gravel & millings). This project would provide for an asphalt surface over the existing loose-fill material.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$0	\$0	\$168,000	\$0	\$168,000
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$16,800	\$0	\$16,800
Total	\$0	\$0	\$0	\$0	\$0	\$184,800	\$0	\$184,800

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$184,800	\$0	\$184,800
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$184,800	\$0	\$184,800



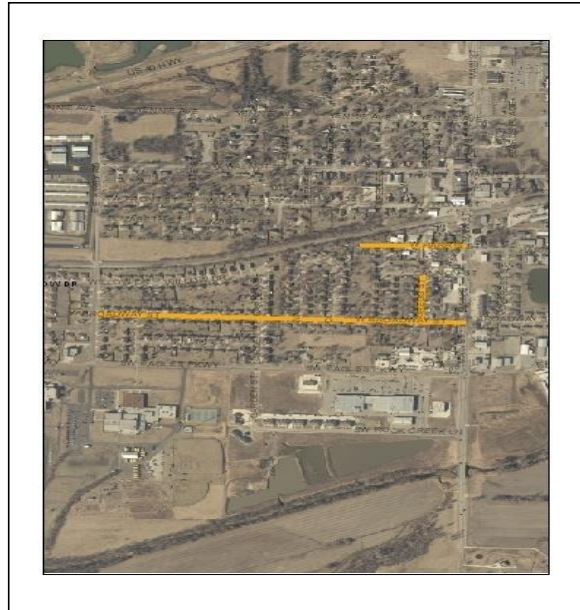
CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: DOWNTOWN PHASE III STREET IMPROVEMENTS **PW-4A**

PROJECT TYPE: Streets Improvements

DEPARTMENT: Community Development

DESCRIPTION:
 This project involves the reconstruction of Harris Street and Broadway Street (east of Garden). These roads will include roadway, curb, drainage and water improvements. Status: This project is included in the Downtown Improvement Plan (Engineers Report).



JUSTIFICATION:
 This project will remove and replace the existing asphalt which is in need of repair as identified by the TranSystems pavement management program study.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Design	\$0	\$0	\$0	\$230,000	\$0	\$0	\$0	\$230,000
Construction	\$0	\$0	\$0	\$0	\$0	\$1,530,000	\$0	\$1,530,000
Water/Sewer	\$0	\$0	\$0	\$0	\$0	\$283,400	\$0	\$283,400
Contingency	\$0	\$0	\$0	\$0	\$0	\$182,000	\$0	\$182,000
Total	\$0	\$0	\$0	\$230,000	\$150,000	\$1,995,400	\$0	\$2,375,400

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$230,000	\$150,000	\$1,995,400	\$0	\$2,375,400
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$230,000	\$150,000	\$1,995,400	\$0	\$2,375,400



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: James Rollo Road Extension **PW-4B**

PROJECT TYPE: Streets Improvements

DEPARTMENT: Community Development

DESCRIPTION:

This project involves the construction of the James Rollo extension. This will include roadway, curb, and gutter. Status: This project is included in the Downtown Improvement Plan (Engineers Report). Project plans are approximately 50% complete



JUSTIFICATION:

This project will provide the much needed connection of James Rollo Dr. and San Kar Dr. to allow truck traffic to access a traffic signal.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Design	\$34,600	\$0	\$0	\$0	\$100,000	\$0	\$0	\$134,600
Construction	\$0	\$0	\$0	\$0	\$0	\$832,000	\$0	\$832,000
Water/Sewer	\$0	\$0	\$0	\$0	\$0	\$67,000	\$0	\$67,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$89,200	\$0	\$89,200
Total	\$34,600	\$0	\$0	\$0	\$125,000	\$988,200	\$0	\$1,147,800

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Transportation Fund	\$34,600	\$0	\$0	\$0	\$88,000	\$0	\$0	\$122,600
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$12,000	\$67,000	\$0	\$79,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$921,200	\$0	\$921,200
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$34,600	\$0	\$0	\$0	\$125,000	\$988,200	\$0	\$1,147,800



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: JAMES ROLLO SANITARY SEWER UPGRADE PW-6

PROJECT TYPE: Sewer Improvements

DEPARTMENT: Community Development

DESCRIPTION:

The project includes sewer main replacements and modification between Main Street and James Rollo Court per Trekk Design recommendations. Status: Project design has been completed. Due to the age of the design, some redesign may be needed to conform to existing conditions.



JUSTIFICATION:

Increase capacity due to new development and decrease inflow and infiltration due to deterioration and damage in the existing mains.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Land	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Design	\$67,710	\$0	\$0	\$20,000	\$0	\$0	\$0	\$87,710
Construction	\$0	\$0	\$0	\$0	\$0	\$1,025,000	\$0	\$1,025,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$67,710	\$0	\$0	\$70,000	\$0	\$1,025,000	\$0	\$1,162,710

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water/Sewer Fund	\$67,710	\$0	\$0	\$70,000	\$0	\$0	\$0	\$137,710
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$1,025,000	\$0	\$1,025,000
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$67,710	\$0	\$0	\$70,000	\$0	\$1,025,000	\$0	\$1,162,710



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: 2024 Street Maintenance Program **PW-30**

PROJECT TYPE: Street Improvements

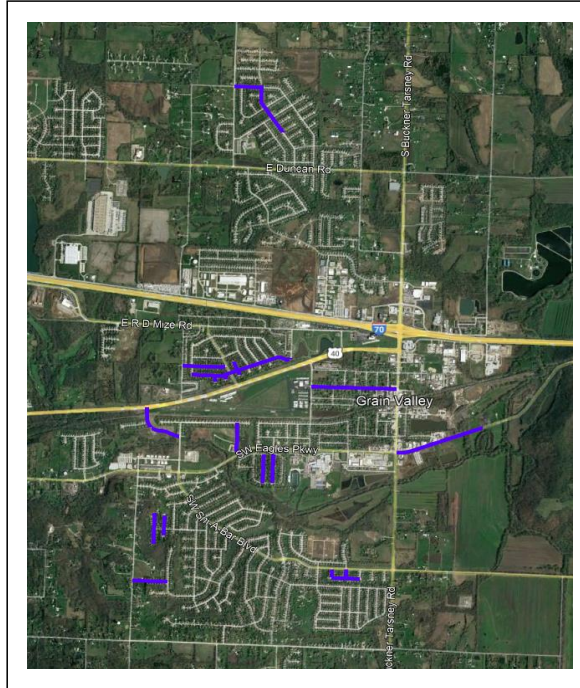
DEPARTMENT: Community Development

DESCRIPTION:

This project involves approximately 18,900 L.F. of edge mill and asphalt overlay of the road surface. The project covers Cross Creek Drive, Cross Creek Lane, Addie Lane, Foothill Drive, Oakwood Lane, Royer Drive, Rosewood Drive, Hedgewood Drive, Ridgeview Drive, Crestview Drive, Logan Drive, Sawgrass Drive, NW Long Drive, Silverstone Court, Silverstone Circle, Magnolia Circle, Azalea Circle, Old 40 Highway and Sni-A-Bar Blvd. The project also includes providing 3,270 L.F. of micro seal on Walnut Street and Royer Drive to put off the need for an overlay for 4 to 5 years. The cost shown is for roadway repairs only.

JUSTIFICATION:

This project will remove and replace the failing asphalt surface and striping for Collector streets. This will provide an improved ride and increase the longevity to the roadway base and surface.



Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$775,000	\$0	\$0	\$0	\$0	\$0	\$775,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$775,000	\$0	\$0	\$0	\$0	\$0	\$775,000

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
Capital Improvements Fund	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Transportation Fund	\$0	\$675,000	\$0	\$0	\$0	\$0	\$0	\$675,000
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$775,000	\$0	\$0	\$0	\$0	\$0	\$775,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: 2025 Pavement Maintenance Program **PW-31**

PROJECT TYPE: Street Improvements

DEPARTMENT: Community Development

DESCRIPTION:

This project involves approximately 12,775 L.F. of edge mill and asphalt overlay of the road surface. The project covers Pamela Blvd, Meadow Court, Baytree Drive, Dogwood Drive, Scenic Lane, Lakeview Drive, Primrose Court, Pecan Drive, Thieme Street, Rust Road Rust Court, Alley west of Capelle Street, Tyer Road, Pavilion Drive, Nelson drive and Woodbury Place. In addition 2,747 feet of road would receive patch and seal for Woodbury Lane, NE Woodbury Drive and the City portions of Minter Road. The cost shown is for roadway repairs only.

JUSTIFICATION:

This project will remove and replace the failing asphalt surface. This will provide an improved ride and increase the longevity to the roadway base and surface.



Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$517,000	\$0	\$0	\$0	\$0	\$517,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$517,000	\$0	\$0	\$0	\$0	\$517,000
Op Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cost Savings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$517,000	\$0	\$0	\$0	\$0	\$517,000
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$517,000	\$0	\$0	\$0	\$0	\$517,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: 2026 Pavement Maintenance Program PW-33

PROJECT TYPE: Street Improvements

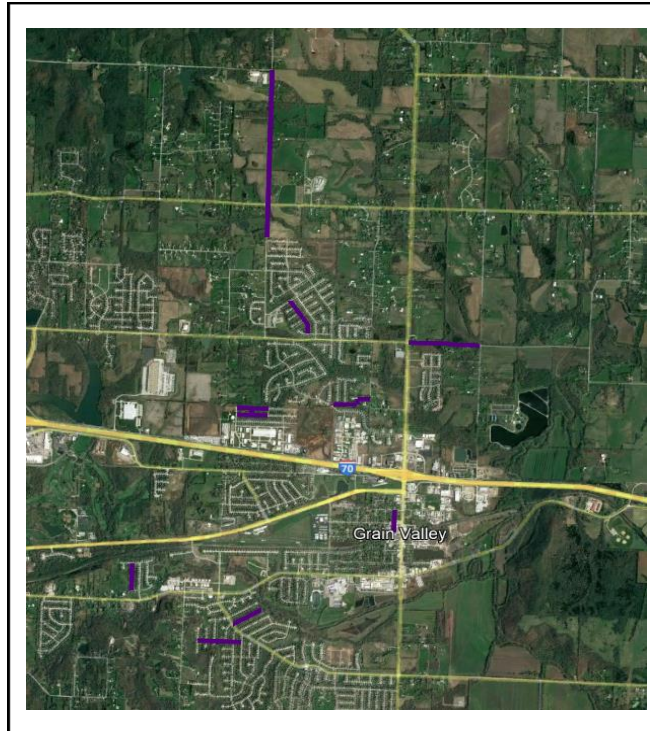
DEPARTMENT: Community Development

DESCRIPTION:

This project involves approximately 6,320 L.F. of edge mill and asphalt overlay of the road surface and 13,245 L.F. of patching and micro seal. The overlay portion covers Ephraim Drive, Elmwood Drive, Gegg Street, Whitney Drive and Michael Drive. The following streets will receive patching and a micro seal: Hill Top Lane, High View Drive, Short Street, Duncan Road east of Buckner Tarsney Road, Hillsboro Drive and Dillingham Road from Crestwood drive to Argo Road. The cost shown is for roadway repairs only.

JUSTIFICATION:

This project will remove and replace the failing asphalt surface and striping for Collector streets. This will provide an improved ride and increase the longevity to the roadway base and surface.



Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$529,000	\$0	\$0	\$0	\$529,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$529,000	\$0	\$0	\$0	\$529,000

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$529,000	\$0	\$0	\$0	\$529,000
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$529,000	\$0	\$0	\$0	\$529,000



CAPITAL IMPROVEMENTS PROGRAM

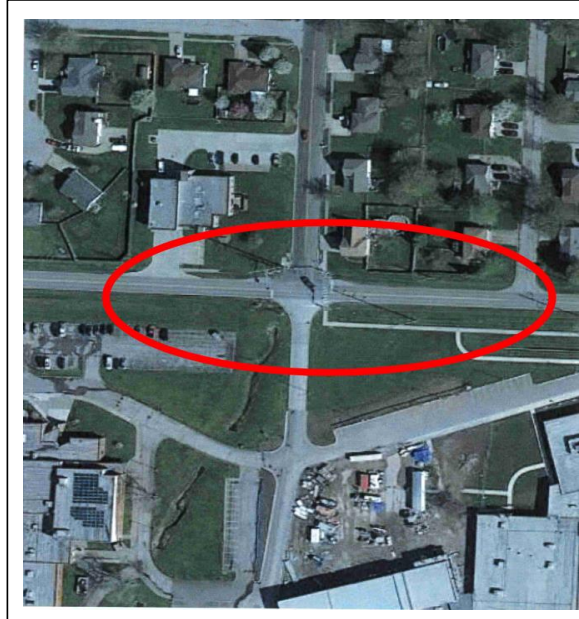
PROJECT TITLE: SW Eagles Parkway Phase A **PW-34**

PROJECT TYPE: Street Improvements

DEPARTMENT: Community Development

DESCRIPTION:

This project is the reconstruction and addition of turn lanes, curb & gutter, under ground drainage, and sidewalks at the intersection of the High School entrance, Kirby Road and Eagles Parkway. Status: a STIP grant application was submitted to MARC with funds coming from MoDOT to improve Eagles Parkway from Main Street. Final grant was not approved, so the project has been reduced to just this intersection to be constructed with the bike path that was approved for grant funding. Design will take place in 2024 with



JUSTIFICATION:

Grain Valley High and Sni-A-Bar Elementary School intersect with Eagles Parkway and Kirby Road; with the growth in the school district and planned high school expansion, turn lanes are warranted and additional sidewalks needed. Plans to convert the south side sidewalk to a bike path and extend the path to the Blue Branch Trail were approved for TAP grant funding. The intersection needs to be designed with the path to make sure they don't interfere with each other and require reconstruction later.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Land	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Design	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
Construction	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Total	\$0	\$180,000	\$660,000	\$0	\$0	\$0	\$0	\$840,000

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
Capital Improvements Fund	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Transportation Fund	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Water/Sewer Fund	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$660,000	\$0	\$0	\$0	\$0	\$660,000
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$180,000	\$660,000	\$0	\$0	\$0	\$0	\$840,000



CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Buckner Tarsney North Street Improvements PW-36

PROJECT TYPE: Street Improvements

DEPARTMENT: Community Development

DESCRIPTION:

This project is an extension of the improvements along Main Street and the I-70 Interchange. It involves the reconstruction of Buckner Tarsney from the existing improvements just south of Woodbury Drive to Duncan Road. Approximately 4,850 LF. The project will also include intersection improvements for Rust Road at Buckner Tarsney and Woodbury at Buckner Tarsney along with roadway widening, sidewalks and trail extension (PR-10A).

JUSTIFICATION:

Housing growth in the Rosewood Hills Subdivision, Greyleigh Park, Hoot Owl Estates, Greystone Subdivision, Eagle Ridge Subdivisions and increased commercial and industrial growth in the area has caused increased traffic volumes. Traffic volumes are expected to increase in future years as open lots are developed and the in-fill of commercial lots are completed.



Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Design	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$0	\$5,200,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$650,000	\$5,200,000	\$0	\$5,850,000

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$650,000	\$5,200,000	\$0	\$5,850,000
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$650,000	\$5,200,000	\$0	\$5,850,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: 2027 Pavement Maintenance Program **PW-37**

PROJECT TYPE: Street Improvements

DEPARTMENT: Community Development

DESCRIPTION:

This project involves approximately 8,140 L.F. of edge mill and asphalt overlay of the road surface and 9,305 L.F. of patching and sealing. The overlay project covers Graystone Drive, Sweetgum Court, Cedar Lane, Scenic Drive, Green Drive, Nelson Drive, Europa Drive Minos Drive, Orion Drive, Helen Court, Armstrong Road Harvest Circle and Woodland Circle, The patching and sealing portion of the project covers Willow Drive east and west of Sni-A-Bar Blvd, Crestview Drive, August Lane, Nelson Drive, Cedar Court, Valley Woods Drive and Scenic Drive. The cost shown is for roadway repairs (



JUSTIFICATION:

This project will remove and replace the failing asphalt surface, with an asphalt overlay or a surface seal. This will provide an improved ride and increase the longevity to the roadway base and surface.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$556,000	\$0	\$0	\$556,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$556,000	\$0	\$0	\$556,000

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$0	\$556,000	\$0	\$0	\$556,000
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$556,000	\$0	\$0	\$556,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: ROADWAY SCANNING AND CONDITION REPORT UPDATE PW-38

PROJECT TYPE: Street Study

DEPARTMENT: Community Development

DESCRIPTION:
 This project includes laser scanning all of the City's Streets, assessing their condition and preparing a plan to maintain and improve the City's streets.

JUSTIFICATION:
 The City hired IMS to perform this work in 2020. The information was used to determine the condition of the City's streets and which streets should receive maintenance and the order to provide that maintenance.



Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water/Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: SOUTHWEST GRAIN VALLEY SEWER SYSTEM EXPANSION PW-39

PROJECT TYPE: Sewer Improvements

DEPARTMENT: Community Development

DESCRIPTION:

This project consists of extending the City's sewer system from the South Middle School westward to vacant property to encourage new development in this area. Approximately 2,690 feet of 10 inch sewer main would be required.

JUSTIFICATION:

The largest drawback to continued development of the areas just outside the City is availability of City sewer service. As was done with the Northwest Interceptor that opened up the area for Rosewood Hills and Woodbury, a combined effort between potential developers and the City can open up the vacant land west of the South Middle School to City growth.



Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Design	\$0	\$0	\$0	\$0	\$52,500	\$0	\$0	\$52,500
Construction	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
Water/Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$102,500	\$350,000	\$0	\$452,500

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$102,500	\$175,000	\$0	\$277,500
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$175,000	\$0	\$175,000
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$102,500	\$350,000	\$0	\$452,500



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: NORTHEAST SEWER INTERCEPTOR PHASE 1 PW-40

PROJECT TYPE: Sewer System Improvements

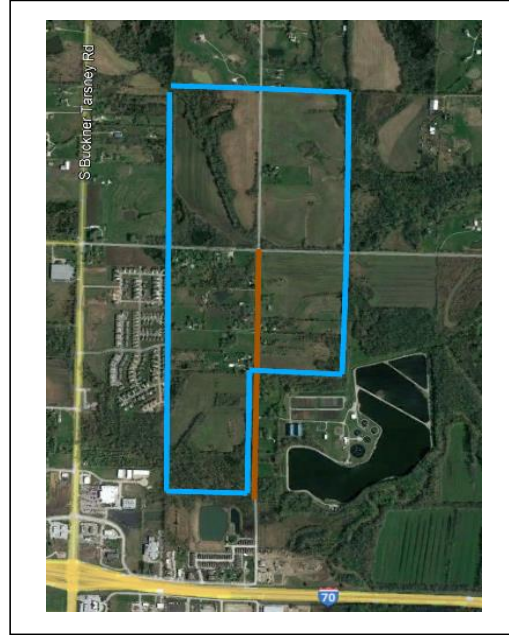
DEPARTMENT: Community Development

DESCRIPTION:

This project consists of extending sewer service to the area east of Buckner Tarsney Road and north of Duncan Road. The property owners in this area have made repeated requests about development potential. However, sewer service has been the main hold up. Phase 1 of the project would consist of approximately 5,600 feet of 27 inch gravity sewer along Seymore Road, a lift station near the corner of Duncan and Seymore and 1,370 feet of force on Seymore Road. The lift station would be designed to use 2 pumps in Phase 1 but provide for a third pump as development occurs. Phase 1 has the potential to serve 180 acres.

JUSTIFICATION:

The largest drawback to continued development of the areas just outside the City is availability of City sewer service. As was done with the Northwest Interceptor that opened up the area for Rosewood Hills and Woodbury, a combined effort between potential developers and the City can open up the vacant land east of Buckner Tarsney Road and north of Duncan Road. Cost of the project would be shared between the developers and the City. The City would recover their funds as the interceptor expands to additional development. Plan to use ARPA funds to get this project started.



Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Land	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
Design	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Construction	\$0	\$0	\$2,313,500	\$0	\$0	\$0	\$0	\$2,313,500
Water/Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$250,000	\$350,000	\$2,313,500	\$0	\$0	\$0	\$0	\$2,913,500

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$250,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Unidentified/Unfunded	\$0	\$0	\$2,313,500	\$0	\$0	\$0	\$0	\$2,313,500
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$250,000	\$350,000	\$2,313,500	\$0	\$0	\$0	\$0	\$2,913,500



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Duncan Road Box Culvert (Structure SB 300) Replacement **PW-41**

PROJECT TYPE: Storm Water Improvements

DEPARTMENT: Community Development

DESCRIPTION:

This project consists of replacing the box culvert under Duncan Road between Buckner Tarsney Road and Rust Road. The project was identified in the Storm Water Master Plan Update and may qualify for grant funding. The existing structure is a single 12 foot by 8 foot box culvert. The new structure is proposed as double 12 foot by 8 foot box culvert.

JUSTIFICATION:

The existing box culvert cannot carry a 10 year (10%) storm which would be the minimum requirement. In addition the 100 year (1%) storm would over top Duncan Road by one and half feet.



Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Land	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Design	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000
Construction	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Water/Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$170,000	\$30,000	\$500,000	\$0	\$0	\$700,000

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$170,000	\$30,000	\$500,000	\$0	\$0	\$700,000
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$170,000	\$30,000	\$500,000	\$0	\$0	\$700,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Intersection Improvements-Duncan Road at Buckner Tarsney Road **PW-42**

PROJECT TYPE: Street Improvements

DEPARTMENT: Community Development

DESCRIPTION:

This project consists of improving the intersection of Duncan Road and Buckner Tarsney Road by adding turn lanes, curb and gutter, drainage improvements and new signals.



JUSTIFICATION:

The intersection as it currently exists has become a traffic bottleneck. The pavement on East Duncan is deteriorated and in need of reconstruction. MoDOT currently owns and controls the intersection and has a program to share funding of these types of improvements. At present the funding is not available until 2025, however, preliminary design is needed now to assist with the funding application.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Land	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Design	\$0	\$150,000	\$75,000	\$0	\$0	\$0	\$0	\$225,000
Construction	\$0	\$0	\$1,550,000	\$0	\$0	\$0	\$0	\$1,550,000
Water/Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$155,000	\$0	\$0	\$0	\$0	\$155,000
Total	\$0	\$150,000	\$1,840,000	\$0	\$0	\$0	\$0	\$1,990,000

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
Capital Improvements Fund	\$0	\$75,000	\$200,000	\$0	\$0	\$0	\$0	\$275,000
Transportation Fund	\$0	\$75,000	\$150,000	\$0	\$0	\$0	\$0	\$225,000
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$495,000	\$0	\$0	\$0	\$0	\$495,000
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$995,000	\$0	\$0	\$0	\$0	\$995,000
Total	\$0	\$150,000	\$1,840,000	\$0	\$0	\$0	\$0	\$1,990,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: 2028 Pavement Maintenance Program **PW-43**

PROJECT TYPE: Street Improvements

DEPARTMENT: Community Development

DESCRIPTION:

This project involves approximately 10,570 L.F. of edge mill and asphalt overlay of the road surface and 3,290 L.F. of patching and sealing. The overlay project covers Sandy Lane, Sandy Court, Laura Lane, Laura Court, Scenic Lane, Albatross Drive, Lindsey Lane, Hillside Court, Lois Lane, Christie Lane, Indian Creek Drive, Meadow Glen, Cottonwood Court, Honey Locust Court, and Boxelder Court. The patching and sealing portion of the project covers Deer Creek Road, Coldwater Creek Drive, Clear Creek Road, Wolf Creek Road, Misty Glen, Orchard Court, Apple Grove Court and Hilltop Court. The cost shown is for roadway repairs only.

JUSTIFICATION:

This project will remove and replace the failing asphalt surface, with an asphalt overlay or a surface seal. This will provide an improved ride and increase the longevity to the roadway base and surface.



Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$568,000	\$0	\$568,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$568,000	\$0	\$568,000

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$0	\$0	\$568,000	\$0	\$568,000
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$568,000	\$0	\$568,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Vehicle Replacement Program VR-CD

PROJECT TYPE: Fleet Replacement

DEPARTMENT: Community Development

DESCRIPTION:
 According to the Vehicle and Equipment Replacement Program (VERP), the following vehicles are planned to be replaced during this CIP cycle: 1) In 2025, replace 2012 Ford Escape (ID# 47184). 2) In 2027, replace 2015 Ford Taurus (ID#84644). This vehicle will be replaced with a 4x4 truck/SUV that can be used on project sites to make job inspections.



2012 Ford Escape

JUSTIFICATION:
 The City has developed a tailored vehicle and equipment replacement and lifecycle management strategy that includes type of vehicles and equipment, amount and type of usage and vehicle/equipment applications to determine the optimal point for replacement. The VERP draws from Operations and Maintenance experience and records to determine replacement targets by miles, hours or age.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Truck/SUV			\$31,500		\$45,000			\$76,500
Total		\$0	\$31,500	\$0	\$45,000	\$0		\$76,500

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund			\$31,500		\$22,500			\$54,000
Transportation Fund								
Water/Sewer Fund					\$22,500			\$22,500
Parks and Rec Fund								
Grants								
Unidentified/Unfunded								
TIF/TDD								
MoDOT								
Total	\$0	\$0	\$31,500	\$0	\$45,000	\$0	\$0	\$76,500



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Vehicle/Equipment Replacement Program **VR-PD**

PROJECT TYPE: Fleet Replacement

DEPARTMENT: Police

DESCRIPTION:

According to the Vehicle and Equipment Replacement Program (VERP), the following vehicles/equipment are planned to be replaced during this CIP cycle. 1) In 2024, replace 2014 Ford PI Sedan (ID#0358), 2018 Chevrolet Tahoe Police Pursuit Vehicle (ID#9989) and 2013 Chev Impala (ID#7177). 2) In 2025, replace two (2) 2021 Ford PI Utility Vehicles (ID#6673 and ID#1462). 3) In 2027, replace the ACO unit, 2015 Chev 1500 Silverado with animal carriage (ID#1497) and 2021 Ford PI Utility (ID#6672). 4) In 2028, replace 2018 Chevrolet Impala (ID#4874) and three (3) 2022 Ford PI Utility (ID# 0015, 0448, and 5999).



2013 Ford Police Utility
2013 Chevy Impala

JUSTIFICATION:

The City has developed a tailored vehicle and equipment replacement and lifecycle management strategy that includes type of vehicles and equipment, amount and type of usage and vehicle/equipment applications to determine the optimal point for replacement. The VERP draws from Operations and Maintenance experience and records to determine replacement targets by miles, hours or age.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Police Utility Vehicle	\$0	\$115,300	\$80,000		\$42,000	\$184,000		\$421,300
Light/Medium Duty Truck					\$45,000			\$45,000
Heavy Duty Trucks								
Trailers								
Mowers								
Total	\$0	\$115,300	\$80,000	\$0	\$87,000	\$184,000		\$466,300

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund	\$0	\$115,300	\$80,000		\$87,000	\$184,000		\$466,300
Transportation Fund								
Water/Sewer Fund								
Parks and Rec Fund								
Grants								
Unidentified/Unfunded								
TIF/TDD								
MoDOT								
Total	\$0	\$115,300	\$80,000	\$0	\$87,000	\$184,000	\$0	\$466,300



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Vehicle/Equipment Replacement Program **VR-PR**

PROJECT TYPE: Fleet Replacement

DEPARTMENT: Parks and Recreation

DESCRIPTION:
 According to the Vehicle and Equipment Replacement Program (VERP), the following vehicles/equipment are planned to be replaced during this CIP cycle: 1) In 2024, replace 2012 Ford F-250 pick-up (ID#12433). 2) In 2025, replace 2010 Bobcat Compact track loader (ID#11124). 3) In 2026, replace 2018 John Deere riding mower (ID#40355). 4) In 2027, replace 2017 Chevrolet 3500HD dump truck (ID#58899).



2012 Ford F-150

JUSTIFICATION:
 The City has developed a tailored vehicle and equipment replacement and lifecycle management strategy that includes type of vehicles and equipment, amount and type of usage and vehicle/equipment applications to determine the optimal point for replacement. The VERP draws from Operations and Maintenance experience and records to determine replacement targets by miles, hours or age.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Car/SUV								\$0
Light/Medium Duty Truck								
Heavy Duty Trucks		\$65,000			\$60,000			\$125,000
Trailers								\$0
Mowers				\$26,000				\$26,000
Equipment			\$75,000					\$75,000
Total		\$65,000	\$75,000	\$26,000	\$60,000	\$0		\$226,000

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund								
Transportation Fund								
Water/Sewer Fund								
Parks and Rec Fund		\$65,000	\$75,000	\$26,000	\$60,000			\$226,000
Grants								
Unidentified/Unfunded								
TIF/TDD								
MoDOT								
Total	\$0	\$65,000	\$75,000		\$60,000	\$0	\$0	\$226,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Vehicle/Equipment Replacement Program **VR-PW**

PROJECT TYPE: Fleet Replacement

DEPARTMENT: Public Works

DESCRIPTION:

According to the Vehicle and Equipment Replacement Program (VERP), the following vehicles/equipment are planned to be replaced during this CIP cycle: 1) In 2024, replace 2009 trailer (ID# 182) and 2013 International 7400 dump truck (ID# 02995). 2) In 2025, replace 2014 International 7400 Dump truck (ID# 73108) and 2015 Chevrolet pick-up (ID# 37049). 3) In 2026, replace 2015 Chev Silverado 3500 (ID# 30273) and 2015 International 7400 (ID# 29912). 4) In 2027, replace 2015 Chev Silverado 1500 pickup (ID# 72340). 5) In 2028, replace 2016 Chevrolet Silverado truck (ID#74661), 2021 Bobcat 24" Planer (ID#6058), 2022 Western 8' Pro Plus snow plow (ID#74661-P), 2019 Snow-Ex Spreader (ID#PW500) and 2019 Ford F450 truck (ID#04930).

JUSTIFICATION:

The City has developed a tailored vehicle and equipment replacement and lifecycle management strategy that includes type of vehicles and equipment, amount and type of usage and vehicle/equipment applications to determine the optimal point for replacement. The VERP draws from Operations and Maintenance experience and records to determine replacement targets by miles, hours or age.



2013 International 7400 Dump Truck

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Car/SUV								\$0
Light/Medium Duty Truck			\$50,000	\$55,000	\$50,000	\$55,000		\$210,000
Heavy Duty Trucks		\$245,000	\$250,000	\$255,000		\$100,000		\$850,000
Trailers		\$8,000						\$8,000
Equipment						\$62,000		\$62,000
								\$0
Total		\$253,000	\$300,000	\$310,000	\$50,000	\$217,000		\$1,130,000

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund								
Transportation Fund		\$50,600	\$60,000	\$62,000	\$10,000	\$43,400		\$226,000
Water Fund		\$101,200	\$120,000	\$124,000	\$20,000	\$86,800		\$452,000
Sewer Fund		\$101,200	\$120,000	\$124,000	\$20,000	\$86,800		\$452,000
Parks and Rec Fund								\$0
Grants								\$0
Unidentified/Unfunded								\$0
TIF/TDD								\$0
MoDOT								\$0
Total	\$0	\$253,000	\$300,000	\$310,000	\$50,000	\$217,000	\$0	\$1,130,000

**CITY OF GRAIN VALLEY BOARD
OF ALDERMEN AGENDA ITEM**

MEETING DATE	06/26/2023	
BILL NUMBER	R23-50	
AGENDA TITLE	A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY ESTABLISHING THE NEED TO AMEND THE 2023 BUDGET FOR THE ALLOCATION OF AMERICAN RECOVERY PLAN ACT (ARPA) FUNDS TO UPGRADE THE POLICE REPORT MANAGEMENT SYSTEM (RMS)	
REQUESTING DEPARTMENT	Police	
PRESENTER	Ed Turner, Chief of Police	
FISCAL INFORMATION	Cost as recommended:	\$54,414.65
	Budget Line Item:	285-00-74260
	Balance Available:	Current: \$0.00 With Amendment: \$54,414.65
	New Appropriation Required:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
PURPOSE	To amend the budget to purchase a records management system for enhanced operational communication with area law enforcement agencies	
BACKGROUND	<p>The Police Department was notified in the spring of 2023 that Jackson County Sheriff's Office will move to the new Central Square RMS. They provide dispatch services for all 911 and non-emergency calls for service. Central Square is imperative for dispatch to provide operational information to the frontline officers and staff. This is particularly necessary for responding to critical incidences and lifesaving emergencies. The new system will provide data collection to improve allocation of staffing and resources. The short timeline is related to signup incentives, which will save the city approximately \$35,000 for startup cost. Signing up with Jackson County Sheriff's Office as the host agency adds additional yearly savings. We anticipate annual savings of about \$16,000. ARPA funding is requested for the one-time startup cost.</p>	
SPECIAL NOTES	The city did not budget for this during 2023 budget planning because we were not aware of Jackson County Sheriff's	

	Office making the transition to the new RMS. This is a one-time 50% discount for signing up in conjunction with the Jackson County Sheriff's Office.
ANALYSIS	N/A
PUBLIC INFORMATION PROCESS	N/A
BOARD OR COMMISSION RECOMMENDATION	N/A
DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Central Square Quote, Access and Use Agreement, and Supporting Memorandum.

CITY OF
GRAIN VALLEY

STATE OF
MISSOURI

June 26, 2023

RESOLUTION NUMBER

R23-50

**A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY
ESTABLISHING THE NEED TO AMEND THE 2023 BUDGET FOR THE ALLOCATION OF
AMERICAN RECOVERY PLAN ACT (ARPA) FUNDS TO UPGRADE THE POLICE REPORT
MANAGEMENT SYSTEM (RMS)**

WHEREAS, the Board of Aldermen of the City of Grain Valley adopted the Fiscal Year 2023 budget on November 28, 2022; and

WHEREAS, the Fiscal Year 2023 budget estimates the year's revenues and expenditures;

and

WHEREAS, no police funding was allocated for upgrading the police report management system and there was no funded for the 2023 fiscal year; and

WHEREAS, the 2023 budget needs to be amended to allocate funds for purchase and implementation of a police report management system.

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The Board of Aldermen recognize the need to amend the 2023 budget for the purchase and implementation of a new police Records Management System (RMS).

SECTION 1: The City Administrator is authorized to amend the 2023 budget for this expenditure contingent upon the passage of Bill Number B23-21.

PASSED and APPROVED, via voice vote, (-) this 26th Day of June, 2023.

Mike Todd
Mayor

ATTEST:

Jamie Logan
City Clerk

[R23-50]

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**CITY OF GRAIN VALLEY BOARD
OF ALDERMEN AGENDA ITEM**

MEETING DATE	06/26/2023	
BILL NUMBER	R23-51	
AGENDA TITLE	A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT WITH CENTRAL SQUARE REPORT MANAGEMENT SYSTEM TO UPGRADE THE POLICE REPORT MANAGEMENT SYSTEM (RMS)	
REQUESTING DEPARTMENT	Police	
PRESENTER	Ed Turner, Chief of Police	
FISCAL INFORMATION	Cost as recommended:	\$54,414.65
	Budget Line Item:	285-00-74260
	Balance Available:	Current: \$0.00 With Amendment: \$54,414.65
	New Appropriation Required:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
PURPOSE	To purchase a records management system for enhanced operational communication with area law enforcement agencies.	
BACKGROUND	<p>The Police Department was notified in the spring of 2023 that Jackson County Sheriff's Office will move to the new Central Square RMS. They provide dispatch services for all 911 and non-emergency calls for service. Central Square is imperative for dispatch to provide operational information to the frontline officers and staff. This is particularly necessary for responding to critical incidences and lifesaving emergencies. The new system will provide data collection to improve allocation of staffing and resources. The short timeline is related to signup incentives, which will save the city approximately \$35,000 for startup cost. Signing up with Jackson County Sheriff's Office as the host agency adds additional yearly savings. We anticipate annual savings of about \$16,000. ARPA funding is requested for the one-time startup cost.</p>	
SPECIAL NOTES	The city did not budget for this during 2023 budget planning because we were not aware of Jackson County Sheriff's	

	Office making the transition to the new RMS. This is a one-time 50% discount for signing up in conjunction with the Jackson County Sheriff's Office.
ANALYSIS	N/A
PUBLIC INFORMATION PROCESS	N/A
BOARD OR COMMISSION RECOMMENDATION	N/A
DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Central Square Quote, Access and Use Agreement, and Supporting Memorandum.

CITY OF
GRAIN VALLEY

STATE OF
MISSOURI

June 26, 2023

RESOLUTION NUMBER
R23-51

**A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY,
MISSOURI AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT
WITH CENTRAL SQUARE REPORT MANAGEMENT SYSTEM TO UPGRADE THE POLICE
REPORT MANAGEMENT SYSTEM (RMS)**

WHEREAS, the Board of Aldermen of the City of Grain Valley adopted the Fiscal Year 2023 budget on November 28, 2022; and

WHEREAS, the Fiscal Year 2023 budget estimates the year's revenues and expenditures;
and

WHEREAS, no police funding was allocated for upgrading the police report management system for the 2023 fiscal year; and

WHEREAS, the 2023 budget needs to be amended to allocate funds for purchase and implementation of a police report management system.

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The Board of Aldermen recognize the need to amend the 2023 budget for the purchase and implementation of a new police Records Management System (RMS).

SECTION 1: The City Administrator is authorized to amend the 2023 budget for this expenditure contingent upon the passage of Bill Number B23-21.

PASSED and APPROVED, via voice vote, (-) this 26th Day of June, 2023.

Mike Todd
Mayor

ATTEST:

Jamie Logan
City Clerk

[R23-51]

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Memorandum

To: Ken Murphy, City Manager

From: Ed Turner, Chief of Police

Date: 05-22-23

Subject: Police – Report Management System (RMS) Request

The Grain Valley Police Department (GVPD) works closely with the Jackson County Sheriff's Office. We have a year-to-year contract with Jackson County for police dispatching services. In addition to this agreement, we use the same Report Management System (RMS) called Omnigo. Using the same RMS allows law enforcement dispatchers to easily issue our report numbers, share immediate call information, and provides a fluid working relationship. This is especially important during critical incidents. In January 2024, the sheriff's office is switching to a new RMS, called Central Square. Agencies dispatched by Jackson County who use a different RMS system have a noticeable strain on operations and continuity of services. Also, the Central Square product is more advanced and user friendly, which has caused many law enforcement agencies in the metropolitan area to already make the switch.

I recommend GVPD switch to the new Central Square RMS. Currently, Omnigo is functional but lacks user friendliness and future advancements. The new Central Square would provide a strong platform for interoperability with other jurisdictions and future growth. Here is a list of some area law enforcement agencies using or in the process of switching to Central Square: Jackson County, Blue Springs, Oak Grove, Lee's Summit, Grandview, Clay County, Cass County, Platte County, and several others. The new system would allow dispatch and other police agencies to see the location of our police units using a GPS Auto Vehicle Locator (AVL) to enhance officer safety, productivity, and enhanced management of staffing and resources. The system has many other positive features, one option allows supervisors to use a smart phone to monitor police activity.

There is a time constraint to capture significant cost savings. Central Square is offering a one-time 50% discount if we complete the agreement by June 30, 2023. We have been in constant communication with Jackson County Sheriff's Office and Central Square. We have received a quote and a contract agreement that would allow GVPD to have additional cost savings with Jackson County providing the host server. The Grain Valley legal team reviewed the contract and acknowledges its validity for moving forward.



Supporting documents, contracts, and quote documents are attached for your review. The discount quote outlines a total startup cost before June 30th of \$53,418.65. There is a first-year start-up fee of \$996.00. If signed after June 30, 2023, without a discount, it would cost \$89,006.15. The total savings if signed early is \$35,418.65. The city's annual recurring fee to operate the system is \$12,851.15. In comparison, in 2022, our current system (Omnigo) costs \$29,441.92. This is an anticipated annual savings of \$16,509.77.

This is an unfunded purchase request. I am asking for the use of American Recovery Plan Act (ARPA) funds to update our older technology and provide advanced resources for police services in the community.

I look forward to any questions or discussion related to the request.

Respectfully Submitted,

ED TURNER | Chief of Police



☎ 816.847.6250 ☎ 816.847-6259
711 Main Street • Grain Valley, MO 64029

711 Main Street
Grain Valley, MO 64029
816.847.6200

cityofgrainvalley.org

LIFE OUTSIDE THE LINES

**AGREEMENT TO GRANT PERMISSION TO ALLOW ACCESS AND USE OF SOFTWARE
AGREEMENT AND SYSTEM (“ACCESS AND USE AGREEMENT”)**

among

Jackson County
415 East 12th Street
Kansas City, MO 64106

and

Grain Valley Police Department
711 Main Street
Grain Valley, MO 64029

and

CentralSquare Technologies, LLC
1000 Business Center Drive
Lake Mary, FL 32746

Whereas, **Jackson County** (for the benefit of and use by Jackson County Sheriff) (“**Customer**”) and **CentralSquare Technologies, LLC**, (“**CentralSquare**”), have entered into a certain Software License and Service Agreement (“**Customer Agreement**”), dated June 6, 2022;

and

Whereas, the **Grain Valley Police Department** (“**Accessing Agency**”) has requested, and Customer has agreed that the Accessing Agency be permitted, to access and use the Customer Agreement and Customer’s Accessed System in accordance with the terms and conditions of this Access Agreement.

Now therefore, the parties agree as follows:

1. Customer and CentralSquare grant Accessing Agency permission to allow access and use of the Customer Agreement terms and Accessed System under the terms of this Access Agreement. Customer grants Accessing Agency the right to utilize the Customer System (“**Accessed System**”) in order to exchange public safety data (which includes but is not limited to CAD, RMS and other law enforcement agency data) between Customer and Accessing Agency, subject to the terms herein.
2. CentralSquare and Customer each have the right to terminate this Access Agreement, and accordingly, Accessing Agency’s access to the Accessed System and Customer Agreement at CentralSquare’s or Customer’s discretion.
3. This Access Agreement shall automatically terminate if the Customer Agreement is terminated. In the event that this Access Agreement should be terminated, CentralSquare shall be under no obligation to the Accessing Agency to permit continued access to the Accessed System or use of the Customer Agreement after such termination of this Access Agreement, but shall agree at CentralSquare’s sole and exclusive discretion to provide Software or services under a separate agreement with the Accessing Agency, provided the Accessing Agency is not in default of any of the provisions of this Access Agreement nor any related supplements, and provided the Accessing Agency provides a replacement technical environment satisfactory to CentralSquare.

4. Customer understands that Accessing Agency will not be granted access to the Customer Agreement or Accessed System unless and until the Accessing Agency executes this Access Agreement and agrees that the Software constitutes proprietary information and trade secrets of CentralSquare and will remain the sole property of CentralSquare. The Accessing Agency shall not at any time sell, assign, transfer or otherwise make available to, or allow use by, a third party any components of Software, and the Accessing Agency shall hold in confidence the CentralSquare proprietary information for its benefit and internal use only by its employees. The Accessing Agency will further acknowledge that, in the event of a breach or threatened breach of the provisions of this paragraph, CentralSquare has no adequate remedy in money damages, and, accordingly, shall be entitled, without bond, to an injunction against such breach or threatened breach.

5. Accessing Agency's right to use the Accessed System and Software is derivative of Customer's license to use the Software under the terms and conditions of the Customer Agreement. CentralSquare is not deemed to have granted Accessing Agency any license to use the Software by virtue of this Access Agreement. Any such license can only be affected by the execution by Accessing Agency and CentralSquare of a definitive written software license agreement between CentralSquare and Accessing Agency that, by its express terms, purports to provide such a right of license to Accessing Agency. CentralSquare will have no obligations whatsoever to Accessing Agency in connection with the Software. AS BETWEEN CENTRALSQUARE AND ACCESSING AGENCY, THE SOFTWARE IS MADE AVAILABLE ON AN "AS IS" BASIS. CENTRALSQUARE MAKES NO WARRANTIES WHATSOEVER TO ACCESSING AGENCY REGARDING THE SOFTWARE, AND HEREBY DISCLAIMS ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION ANY IMPLIED WARRANTIES OF MERCHANTABILITY, NON-INFRINGEMENT AND/OR FITNESS FOR A PARTICULAR PURPOSE. CENTRALSQUARE WILL HAVE NO LIABILITY TO OR THROUGH ACCESSING AGENCY UNDER OR IN CONNECTION WITH THIS ACCESS AGREEMENT OR OTHERWISE IN CONNECTION WITH THE SOFTWARE, IN WHOLE OR IN PART.

6. Customer grants Accessing Agency use of the Customer Agreement as-is, allowing Accessing Agency to purchase additional licenses, services, and support for Accessing Agency's sole use via a quote or sales order subject to the terms and conditions of the Customer Agreement.

7. Subject to compliance with applicable laws, Customer and Accessing Agency may agree to share and contribute data directly or indirectly into the Accessed System for the use in implementation and performance of the Accessed System. Each party shall be the respective owner of their own data and no ownership rights shall transfer by the use or contribution of said data.

8. Customer and Accessing Agency agree to be bound by the most current version of the FBI CJIS Security Policy and are responsible for maintaining the required certifications for access to the respective state's CJIS system(s), NCIC, and/or other local state, federal, and/or other applicable systems.

9. Accessing Agency shall indemnify, defend and hold harmless CentralSquare, and their respective officers, directors, employees, agents, successors, and assigns from and against any and all losses incurred by either CentralSquare resulting from any action by a third party that arise out of or result from, or are alleged to arise out of or result from the gross negligence or more culpable act or omission (including recklessness or willful misconduct) by Accessing Agency, any authorized user, or any third party on behalf of Accessing Agency or any authorized user, in connection with this Access Agreement.

10. This Access Agreement will be governed by and construed under the laws of the State of Missouri, without reference to the choice of laws provisions thereof. If any provision of this Agreement is illegal or unenforceable, it will be deemed stricken from this Access Agreement and the remaining provisions of this Access Agreement will remain in full force and effect.

11. Customer shall be the first point of contact for the Accessing Agency for Accessed Software in the event that support services are required by the Accessing Agency. Should Customer not be able to solve the Support Service issue, Customer shall contact or coordinate contact with CentralSquare for support services.

12. This Access Agreement contains the entire understanding of the parties with respect to its subject matter and supersedes and extinguishes all prior oral and written communications between the parties about its subject matter. No modification of this Access Agreement will be effective unless it is in writing, is signed by each party, and expressly provides that it amends this Access Agreement.

By the signatures of their duly authorized representatives below, CentralSquare, Customer, and Accessing Agency, intending to be legally bound, agree to all of the provisions of this Access Agreement.

Jackson County

CentralSquare Technologies, LLC

BY: _____

BY: _____

PRINT NAME: _____

PRINT NAME: _____

PRINT TITLE: _____

PRINT TITLE: _____

DATE SIGNED: _____

DATE SIGNED: _____

Grain Valley Police Department

BY: _____

PRINT NAME: _____

PRINT TITLE: _____

DATE SIGNED: _____

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SALES ORDER PURSUANT TO EXISTING AGREEMENT

This Sales Order is intended as a binding Agreement between **Grain Valley Police Department** and **CentralSquare Technologies, LLC** and shall be effective as of the date of the last signature herein.

Quote Number: Q-135393 is attached hereto as Exhibit "A". The Quote contains a description of all products and services sold pursuant to this Sales Order. The Quote is hereby incorporated by reference as a term of this Sales Order.

Payment Terms:

- **Services** – 50% due upon execution of this Sales Order**
- **Services** – 30% due upon completion of BPR (Business Practice Review)**
- **Services** – 20% due upon Go Live**
- **Subscriptions – 100% due upon Go Live**

****50% SERVICES DISCOUNT IS CONTINGENT UPON THIS SALES ORDER (AND ACCESS AND USE AGREEMENT) BEING EXECUTED BY JUNE 30, 2023**

Annual subscription fees are subject to increase at a rate of 5% annually, due at the time of annual renewal.

Master Agreement. This Sales Order shall be governed by the terms and conditions of the existing Agreement between the parties, more specifically described as: Access and Use Agreement (the "Master Agreement"), being entered into concurrently with this Sales Order. **NO OTHER TERMS OR CONDITIONS OF THE MASTER AGREEMENT ARE NEGATED OR CHANGED AS A RESULT OF THIS DOCUMENT.**

Purchase Order. Customer may provide CentralSquare with a valid purchase order, upon execution of this Sales Order. Notwithstanding anything to the contrary herein, purchase orders are to be used solely for Customer's accounting purposes and any terms and conditions contained therein shall be deemed null and void with respect to the parties' relationship and this Sales Order. Any such purchase order provided to CentralSquare shall in no way relieve Customer of any obligation entered into pursuant to this Sales Order including, but not limited to, its obligation to pay CentralSquare in a timely fashion.

Acceptance of Order Terms. By signing this Sales Order below, Customer represents and warrants that: (a) it has read and understands the Master Agreement and Quote that are incorporated by reference into this Sales Order and agrees to be bound by the terms thereof, and (b) it has full power and authority to accept this Sales Order.

CentralSquare Technologies, LLC (“CentralSquare”)	Grain Valley Police Department (“Customer”)
1000 Business Center Dr. Lake Mary, FL 32746	711 Main Street Grain Valley, MO 64029
By:	By:
Print Name:	Print Name:
Print Title:	Print Title:
Date Signed:	Date Signed:

Quote #: Q-135393

Primary Quoted Solution: PSJ Pro

Quote expires on: June 30, 2023

Quote prepared for:

Ed Turner

Grain Valley Police Department

711 Main Street

Grain Valley, MO 64029

Thank you for your interest in CentralSquare. CentralSquare provides software that powers over 8,000 communities. More about our products can be found at www.centralsquare.com.

WHAT SOFTWARE IS INCLUDED?

ADMINISTRATION

	PRODUCT NAME	QUANTITY	UNIT PRICE	TOTAL
1.	Administration PS Pro Core (Agency Site License) Annual Subscription Fee	1	309.00	309.00
Administration Software Total				309.00 USD

MOBILE

	PRODUCT NAME	QUANTITY	UNIT PRICE	TOTAL
2.	Field Ops Subscription (for Pro Mobile users) Annual Subscription Fee	3	120.00	360.00
3.	Mobile PS Pro Accident Reporting Annual Subscription Fee	9	73.63	662.67
4.	Mobile PS Pro CAD Annual Subscription Fee	9	132.53	1,192.77
5.	Mobile PS Pro eCitations Annual Subscription Fee	9	103.08	927.72
6.	Mobile PS Pro Mapping Annual Subscription Fee	9	214.03	1,926.27
7.	Mobile PS Pro NCIC Annual Subscription Fee	9	0.00	0.00
8.	Mobile PS Pro Records Annual Subscription Fee	9	279.78	2,518.02
Mobile Software Total				7,587.45 USD

PERSONNEL

	PRODUCT NAME	QUANTITY	UNIT PRICE	TOTAL
9.	Personnel PS Pro Advanced (Agency Site License) Annual Subscription Fee	1	644.85	644.85

10.	Personnel PS Pro Core (Agency Site License) Annual Subscription Fee	1	0.00	0.00
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Personnel Software Total 644.85 USD

RECORDS

	PRODUCT NAME	QUANTITY	UNIT PRICE	TOTAL
11.	Records PS Pro Advanced (Agency Site License) Annual Subscription Fee	1	883.50	883.50
12.	Records PS Pro Core (Agency Site License) Annual Subscription Fee	1	2,650.50	2,650.50

Records Software Total 3,534.00 USD

SUITE

	PRODUCT NAME	QUANTITY	UNIT PRICE	TOTAL
13.	PS Pro Additional Agency MULES/NCIC Interface Annual Subscription Fee	1	775.85	775.85

Suite Software Total 775.85 USD

SOFTWARE SUMMARY

Software Total 12,851.15 USD

WHAT SERVICES ARE INCLUDED?

SERVICES

	DESCRIPTION	TOTAL
1.	Public Safety Consulting Services - Fixed Fee	15,405.00
2.	Public Safety Data Conversion Services - Fixed Fee	29,250.00
3.	Public Safety Project Management Services - Fixed Fee	13,455.00
4.	Public Safety Technical Services - Fixed Fee	1,560.00
5.	Public Safety Training Services - Fixed Fee	11,505.00

Services Subtotal 71,175.00 USD
Services Discount - 35,587.50 USD
Services Total 35,587.50 USD

SERVICES SUMMARY

Services Subtotal	71,175.00 USD
Services Discount	- 35,587.50 USD
Services Total	35,587.50 USD

WHAT HARDWARE IS INCLUDED?

SERVER UPGRADE

	PRODUCT NAME	QUANTITY	UNIT PRICE	TOTAL
1.	PS Pro Server Upgrade Hardware	1	4,980.00	4,980.00
	Server Upgrade Hardware Total			4,980.00 USD

HARDWARE SUMMARY

Hardware Total	4,980.00 USD
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QUOTE SUMMARY

Software Subtotal	12,851.15 USD
Services Subtotal	71,175.00 USD

Hardware Subtotal

4,980.00 USD

Quote Subtotal

89,006.15 USD

Discount

- 35,587.50 USD

Quote Total**53,418.65 USD**

WHAT ARE THE RECURRING FEES?

TYPE	AMOUNT
FIRST YEAR MAINTENANCE TOTAL	996.00
FIRST YEAR SUBSCRIPTION TOTAL	12,851.15

The amount totals for Maintenance and/or Subscription on this quote include only the first year of software use and maintenance. Renewal invoices will include this total plus any applicable uplift amount as outlined in the relevant purchase agreement.

This Quote is not intended to constitute a binding agreement. The terms herein shall only be effective once incorporated into a definitive written agreement with CentralSquare Technologies (including its subsidiaries) containing other customary commercial terms and signed by authorized representatives of both parties.

BILLING INFORMATION

Fees will be payable within 30 days of invoicing.

Please note that the Unit Price shown above has been rounded to the nearest two decimal places for display purposes only. The actual price may include as many as five decimal places. For example, an actual price of \$21.37656 will be shown as a Unit Price of \$21.38. The Total for this quote has been calculated using the actual prices for the product and/or service, rather than the Unit Price displayed above.

Prices shown do not include any taxes that may apply. Any such taxes are the responsibility of Customer. This is not an invoice.

For customers based in the United States or Canada, any applicable taxes will be determined based on the laws and regulations of the taxing authority(ies) governing the "Ship To" location provided by Customer on the Quote Form.

PURCHASE ORDER INFORMATION

Is a Purchase Order (PO) required for the purchase or payment of the products on this Quote Form? (Customer to complete)

Yes [] No []

Customer's purchase order terms will be governed by the parties' existing mutually executed agreement, or in the absence of such, are void and will have no legal effect.

PO Number:

Initials:

ATTACHMENT A

Terms and Conditions for On-Prem Subscriptions

BY INDICATING YOUR ACCEPTANCE, OR BY USING THE SOFTWARE, YOU ACCEPT THE TERMS AND CONDITIONS AS STATED HEREIN.

1. **Subscription Access.** Customer is purchasing subscription priced software under this Quote. So long as Client has paid the annual subscription fees and is current at all times with the subscription fees as stated herein, CentralSquare grants to Client a limited non-exclusive, non-transferable access to use the subscription software granted in this Quote. Client understands and acknowledges no ownership or any form of intellectual property rights transfer under the terms of this Quote.

If customer terminates this Quote in accordance with the termination for convenience provision below, customer shall be entitled to a pro-rata refund of the annual subscription fee, calculated by the remaining months in the applicable annual subscription.

2. **Termination for Convenience.** This Quote may be terminated without cause by either party by providing written notice to the other party thirty (30) days prior to the date of termination.
3. **Termination of Access Rights.** Upon termination of this Quote, (i) all rights granted herein shall terminate immediately and automatically upon the effective date of such termination; (ii) Customer's right to the accessed software granted herein shall terminate; and (iii) Customer will cease using such software and at CentralSquare's direction return or destroy the software and any supplemental confidential information or documentation.
4. **Right to Audit.** Customer shall maintain for a reasonable period, but in no event less than three (3) years after expiration or termination of this Quote, the systems, books and records necessary to accurately reflect compliance with software access and the use thereof under this Quote. Upon request, Customer shall permit CentralSquare and its directors, officers, employees, and agents to have on-site access at Customer's premises (or remote access as the case may be) during normal business hours to audit such systems, books, and records for the purpose of verifying Customer's use of the software to monitor compliance with this Quote no more than once per year. If an audit reveals that Customer has exceeded the restrictions on use or non-compliance with this Quote, Customer shall be responsible for the reimbursement of all costs related to the audit and prompt payment by Customer to CentralSquare of any underpayment.

Terms and Conditions for Subscriptions

BY INDICATING YOUR ACCEPTANCE, OR BY USING THE SOFTWARE, YOU ACCEPT THE TERMS AND CONDITIONS AS STATED HEREIN.

1. **Subscription Access.** Customer has purchased subscription based software previously and is purchasing additional subscription priced software under this Agreement. So long as Client has paid the annual subscription fees and is current at all times with the subscription fees as stated herein, CentralSquare grants to Client a limited non-exclusive, non-transferable access to use the subscription software. Client understands and acknowledges no ownership or any form of intellectual property rights transfer under the terms of this Agreement.

Annual subscription fees are invoiced upon execution and shall be invoiced on an annual basis thereafter, subject to increase at 5% year over year.

2. **Termination of Access Rights.** Upon termination or expiration, (i) all rights granted herein shall terminate immediately and automatically upon the effective date of such termination or expiration; (ii) Customer's right to the accessed software granted shall terminate; and (iii) Customer will cease using such software and at CentralSquare's direction return or destroy the software and any supplemental confidential information or documentation.
3. **Right to Audit.** Customer shall maintain for a reasonable period, but in no event less than three (3) years after expiration or termination of access, the systems, books and records necessary to accurately reflect compliance with software access and the use thereof. Upon request, Customer shall permit CentralSquare and its directors, officers, employees, and agents to have on-site access at Customer's premises (or remote access as the case may be) during normal business hours to audit such systems, books, and records for the purpose of verifying Customer's use of the Software to monitor compliance no more than once per year. If an audit reveals that Customer has exceeded the restrictions on use or non-compliance, Customer shall be responsible for the reimbursement of all costs related to the audit and prompt payment by Customer to CentralSquare of any underpayment.

Statement of Work – Grain Valley Police Department

CentralSquare will provide Software, Hardware and Services substantially similar to those outlined below, in the quantities specified in Quote #Q-135393. Successful implementation and use of the software, hardware and services outlined herein are dependent upon the following: 1) the CentralSquare “SOFTWARE LICENSE AND SERVICE AGREEMENT” remaining in good standing with Jackson County Sheriff, MO (hereinafter referred to as “Primary Agency”); and 2) Customer maintaining access and permission to use the CentralSquare System purchased by Primary Agency.

1.0 Software

The software detailed in the following sections includes, but is not limited to, the listed functionality.

Pro Suite Base	<ul style="list-style-type: none">• Operating system software• Database software• Master name index• Master address index• Master vehicle index	<ul style="list-style-type: none">• Secure intra-Customer messaging• Configurable dashboard• Web address links• No duplicate data entry• Authentication
Administration (Core)	<ul style="list-style-type: none">• Equipment• Fleet Management• Inventory Management• Purchase Requisitions	<ul style="list-style-type: none">• Service Dogs• Policy Manual• Full audit trail• Custom Forms
Administration – Agency Site License	<ul style="list-style-type: none">• Allows Customer to access and use Primary Agency’s CentralSquare Administration system	

Note: Many items are configurable by agency. All other configuration must be agreed upon between Customer and Primary Agency.

Mobile Accident Reporting	<ul style="list-style-type: none">• Driver’s license and vehicle registration scanning• Automated NCIC driver’s license and registration queries• Prefill from NCIC return (for agency State only)• Diagramming (via Easy Street Draw)	<ul style="list-style-type: none">• Paper accident report creation and printing• Case report association• Customer must provide all necessary licenses for the most current version of Easy Street Draw
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Mobile CAD	<ul style="list-style-type: none"> • User-configurable layouts • Day/Night mode • Instant messaging 	<ul style="list-style-type: none"> • Silent dispatch • Bulletins/BOLOS • NCIC queries
Mobile eCitations	<ul style="list-style-type: none"> • Off-line operation • Driver's license and vehicle registration scanning • Automated NCIC driver's license and registration queries 	<ul style="list-style-type: none"> • Prefill from NCIC return (for agency State only) • Paper ticket creation and printing • Case report association
Mobile Mapping	<ul style="list-style-type: none"> • Active calls for service • Map Markers • Visual status alerts 	<ul style="list-style-type: none"> • User configurable map layers • Route from current location to CFS location
Mobile Records	<ul style="list-style-type: none"> • Cases • Warrants 	<ul style="list-style-type: none"> • Master index access (including mug shots and alerts)
Personnel (Core)	<ul style="list-style-type: none"> • Personnel Log 	<ul style="list-style-type: none"> • Full audit trail
Personnel (Advanced)	<ul style="list-style-type: none"> • Commendations • Disciplinary Actions • Positions • Promotions 	<ul style="list-style-type: none"> • Service History • Training • Citizen Feedback
Personnel – Agency Site Licenses	<ul style="list-style-type: none"> • Allows Customer to access and use Primary Agency's CentralSquare Personnel system 	

Note: Many items are configurable by agency. All other configuration must be agreed upon between Customer and Primary Agency.

Records (Core)

- Case Reports
- NIBRS/UCR Submission
- Master Record Notes
- Protection Orders
- Warrants
- Juvenile Referral List
- Pawn Property
- Pistol Permits
- Sex Offenders
- Full audit trail

Records (Advanced)

- Field Identifications
- Expungement
- Intelligence Cases
- Investigative Leads
- Form Requirements
- Tow Calls
- Bicycle Registrations
- Parking Tickets
- Custom Forms

Records - Agency Site License

- Allows Customer to access and use Primary Agency's CentralSquare Records system

Note: Personnel related items are configurable by agency. All other configuration must be agreed upon between Customer and Primary Agency.

CentralSquare Field Ops

- CJIS compliant mobile device app
- Integrated photo and audio capture tools
- Real-time CFS data access
- Uses existing CentralSquare Suite user credentials

1.1 Interfaces

All costs related to CentralSquare's implementation of the following interfaces is represented in the Quote. Customer shall contact all interface third-party vendors notifying them about their integration to CentralSquare Suite. Any third-party costs or charges incurred related to the implementation of the following interfaces will be the responsibility of Customer.

Any interfaces that cannot be deployed as part of System go-live due to Customer or a third-party vendor not being ready for deployment shall not delay Software or Hardware Acceptance.

Customer shall not allow any party, other than CentralSquare, to add, update, or delete database records or file system objects directly to or on the server or database except as provided for in the CentralSquare Documentation.

CentralSquare backend server software is wholly managed by CentralSquare and the Customer shall not attempt to access it, except as provided in the CentralSquare Documentation. Customer shall not cause any software except the Software provided under this Agreement to be installed on or executed on the Server Hardware.

Refer to *Statement of Work: 2.3 Implementation Process* overview for interface implementation information.

Standard Interfaces

The following are sold as standard interfaces. There will be no software modifications or changes to these standard interfaces:

1.1.1 PS Pro – Additional Agency MULES/NCIC Interface

This interface allows for additional agencies on the same system, other than Customer, to access and use the NCIC functionality described in this SOW. *Customer is responsible for configuring paging groups, templates, and trigger events for this interface.*

1.2 Data Conversion

CentralSquare will provide data conversion services from one (1) of Customer's current software database sources to one (1) CentralSquare database module. For example, Customer's current CAD database will be converted to CentralSquare CAD. The contents of the data conversion will be determined by the Data Conversion Specification documents.

The listed data conversion services and their associated costs are based on CentralSquare's understanding of Customer's needs and current system. Any modules not explicitly listed in this section are not a part of the current project scope and will not be included in implementation. If additional module conversions are required, each one will come at an additional cost based on the scope of the work required for each.

Customer shall work with its existing vendors to obtain unencrypted data for conversion in one of the following compatible formats:

- (a) MS SQL .bak files with database version and credential information from MSSQL Server 2008R2 or newer
- (b) MySQL .dump or .sql files with database version and credential information

- (c) PostgreSQL .sql files with database version and credential information
- (d) MS Access 2003 or newer .mdb files
- (e) CSV files with column headers and relationship mapping documentation
- (f) Oracle 10g or newer backup files

1.2.1 OMNIGO Records

Data will be converted into the CentralSquare Records module from the OMNIGO database and data will be provided in one of the formats listed above. Data will be in a form substantially similar to that of the file provided.

Records data can include Cases, offenses, names, involvements, vehicles, case notes, sealed cases, basic citations, basic accidents, warnings, field identifications, warrants, expungements, bicycle registrations, parking tickets, pistol permits, pawn property, sex offenders, protection orders, property / evidence, chain of custody, attached files, forms (probable cause, narratives, arrest, search warrants, victim).

2.0 Customer Hardware, Network and Power Requirements

CentralSquare is not responsible for physical installation of the computer hardware required for operating CentralSquare Software. CentralSquare is not responsible for networking any hardware.

Unless otherwise specified, Customer will be responsible for providing the following to meet the hardware, network, and power requirements for the System.

2.1 Server Hardware

1. Customer is responsible for maintaining permission and access to servers located at Primary Agency.
2. The servers will be installed at Jackson County Sheriff, MO.

2.2 Project Management

Customer shall provide one primary Project Manager to be the main point of contact for CentralSquare.

A single Project Manager will be assigned to manage the project for all Customers included in this installation.

Customer will identify a CentralSquare Build Team. With assistance from CentralSquare Implementation Analysts, Customer's Build Team is responsible for the configuration of CentralSquare software. The Build Team should expect to devote 10-20% of each week of implementation to CentralSquare configuration work.

Customer's Project Manager and Build Team will work within standard business hours (7:00 AM EST to 6:00 PM EST, Monday through Friday) to enable mutual availability to work with CentralSquare on configuration and project activities.

2.2.1.1 Customer's Dedicated Project Manager Responsibilities

1. Have the authority to speak for Customer from a project perspective.
2. Designate people responsible for specific roles as needed, examples below:

- (a) Module Subject Matter Experts (SMEs)
 - (b) Hardware Project Manager
 - (c) CentralSquare Build Team Members
 - (d) Data Conversion Review Team Members
 - (e) Interface points of contact at Customer (assigned per interface)
3. Involve Customer decision makers when needed
 4. Escalate issues to the CentralSquare project manager
 5. Eliminate roadblocks for completing project on schedule
 6. Sign various project documents and ensuring signoff documents and deliverables are provided to CentralSquare project manager in a timely manner
 7. Organize training schedules, training rooms, and training equipment
 8. Provide real world scenarios for testing and review

2.2.2 CentralSquare Project Manager and Project Team

From the start of the project, a CentralSquare project manager will work with Customer as the single point of contact for implementation of the CentralSquare Suite system. The project manager will develop and manage the implementation schedule and will coordinate with Customer to keep the project on track and on schedule. The project manager will conduct weekly status meetings to provide Customer with project updates.

The CentralSquare project team, under the direction of the project manager, will visit pertinent areas of Customer and will meet with key Customer personnel to understand Customer's operational needs and business rules. Team members will observe Customer's daily operations first-hand and use that information to identify how the CentralSquare Suite system would best be configured to match and enhance Customer's workflows. The project team will train Customer system administrators on configuration options and code table setup.

2.3 Implementation Process Overview

CentralSquare uses a multi-phase approach to ensure a successful implementation for each Customer. Trained and experienced members of the CentralSquare implementation team move through the process with Customers to ensure successful outcomes. Timelines will be discussed with Customer's project manager and will be mutually agreed upon to ensure a successful Go Live.

2.3.1 Kickoff Meeting

Upon contract signature, a kickoff meeting is scheduled to initiate the implementation process, setting up a statement of work, server installations and scheduling the Business Practice Review (BPR).

2.3.2 Business Practice Review

During this meeting, the CentralSquare project team works with Customer's build team and will demo CentralSquare Suite modules and guide the agency on their configuration tasks.

2.3.2.1 Configuration

Customer plays a large part in the configuration and setup of the final system. Configuration of CentralSquare software is guided by Consultants, via remote online sessions, but is considered a Customer responsibility to complete.

2.3.2.2 Data Conversion and GIS Data Conversion

Data not contained in systems listed in *Statement of Work: 1.2 Data Conversion* will not be converted. Code tables, data mapping, and other system configuration will be entered by Customer with the assistance of a CentralSquare Consultant. Code tables will not be part of the converted data.

A major part of data conversion is review of data that has been converted to CentralSquare software. Customer plays a key role in this data review.

A thorough data conversion review by Customer is imperative for an effective and organized CentralSquare software Go Live. Customer should expect to devote 10-20% of each week of the data conversion process to CentralSquare configuration work. Each module converted will require participation of SMEs.

2.3.2.3 Interfaces

See *Statement of Work: 1.1 Interfaces* for a list of included interfaces.

Customer tasks related to interfaces will start immediately after the initial CentralSquare kickoff meeting. Customer will set up conference calls with CentralSquare and each interface vendor within two weeks of contract signing or one week of kickoff call. Interfaces to and from CentralSquare software are created and tested internally before being available for Customer testing.

Customer is responsible for initiating and facilitating the relationship(s) between CentralSquare and the third-party interface vendor(s).

CentralSquare software interface specifications must be clearly defined in the Interface One Sheet or Interface Specifications Document. If applicable, each interface will be thoroughly tested by Customer before Go Live.

2.3.3 Final System Review

Throughout the project, implementation analysts from CentralSquare will schedule sessions with Customer's Build Team and end users to review any questions or concerns.

2.3.4 Train-the-Trainer and/or End User Training

CentralSquare offers several options for end user training. All of the training options provide hands-on use of the software with real-world examples. Class sizes are limited to ensure that each individual has sufficient time to practice using the system. When the go live date arrives, users are well-prepared to begin using the new software.

2.3.5 Go Live

CentralSquare provides remote support the day that the new system goes live. Any questions that arise are addressed immediately by the team, ensuring that the first day(s) using the new system goes smoothly.

2.3.6 Software Acceptance

Customer acknowledges that the Software shall be deemed accepted on the date of delivery. In the event that a Customer notifies CentralSquare of a material non-conformity in the Software as compared with the Statement of Work, CentralSquare shall use commercially reasonable efforts to correct the reported non-conformity.

2.3.7 Hardware Acceptance

Customer acknowledges that the Hardware shall be deemed accepted on the date of delivery. In the event that a Customer notifies CentralSquare of a material non-conformity in the Hardware as compared with the Statement of Work, CentralSquare shall use commercially reasonable efforts to correct the reported non-conformity.

2.4 Training and Go Live Support

2.4.1 Training

CentralSquare staff will provide for remote training.

2.4.1.1 System Configuration and Training

The first portion of training will be performed by the CentralSquare project team. Team members will train and guide Customer's Build Team in configuring the CentralSquare Suite system, setting up and maintaining code tables, managing users and user rights, among other options. Through CentralSquare-guided configuration of the system, the Build Team becomes well versed in the CentralSquare software system administration.

2.4.1.2 Train-the-Trainer and/or End User Training

Instructors will conduct detailed courses for each of Customer's user groups (such as dispatchers or officers). The content of each course will be tailored to the features and functionality in CentralSquare software that each group needs to know and use.

2.4.2 Training Resources

Training will be scheduled within standard business hours (7:00 AM CST to 6:00 PM CST, Monday through Friday).

The training facilities and equipment will be provided by Customer based on the following:

2.4.2.1 Instructor Resources

1. One (1) computer with a network connection
2. Most recent CentralSquare Suite version installed and tested (includes login)
3. Two (2) projectors and two (2) screens set up and tested

2.4.2.2 Trainee Resources

1. Five (5) to ten (10) computers with network connections two (2) monitors required (three (3) monitors are suggested)
2. One (1) supervisor will attend every class to address policy questions
3. No more than ten (10) trainees in each class
4. Most recent CentralSquare Suite version installed and tested (includes login)

5. All third-party devices (i.e., printers, scanners, barcode reader, mugshot camera) connected and tested

2.4.3 Go Live Support

CentralSquare staff will assist users with questions that arise during Go Live and will reinforce skills learned during the training sessions. CentralSquare staff will be remote for Go Live.

Ordinances

INTENTIONALLY LEFT BLANK

**CITY OF GRAIN VALLEY
BOARD OF ALDERMEN AGENDA ITEM**

MEETING DATE	06/26/2023	
BILL NUMBER	B23-21	
AGENDA TITLE	AN ORDINANCE BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI AUTHORIZING THE CITY ADMINISTRATOR TO AMEND THE 2023 BUDGET TO ALLOCATE FUNDING FROM AMERICAN RECOVERY PLAN ACT (ARPA) FOR THE PURCHASE AND IMPLEMENTATION OF CENTRAL SQUARE POLICE RECORD MANAGEMENT SYSTEM (RMS)	
REQUESTING DEPARTMENT	Police	
PRESENTER	Ed Turner, Chief of Police	
FISCAL INFORMATION	Cost as recommended:	\$54,414.65
	Budget Line Item:	285-00-74260
	Balance Available:	\$0.00
	New Appropriation Required:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
PURPOSE	To create a records management system for enhanced operational communication with area law enforcement agencies.	
BACKGROUND	The Police Department was notified in the spring of 2023 that Jackson County Sheriff's Office will move to the new Central Square RMS. They provide dispatch services for all 911 and non-emergency calls for service. Central Square is imperative for dispatch to provide operational information to the frontline officers and staff. This is particularly necessary for responding to critical incidences and lifesaving emergencies. The new system will provide data collection to improve allocation of staffing and resources. The short timeline is related to signup incentives, which will save the city approximately \$35,000 for startup cost. Signing up with Jackson County Sheriff's Office as the host agency adds additional yearly savings. We anticipate annual savings of about \$16,000. ARPA funding is requested for the one-time startup cost.	
SPECIAL NOTES	The city did not budget for this during 2023 budget planning because we were not aware of Jackson County Sheriff's Office making the transition to the new RMS. This is a one-time 50% discount for signing up in conjunction with the Jackson County Sheriff's Office.	
ANALYSIS	N/A	

PUBLIC INFORMATION PROCESS	N/A
BOARD OR COMMISSION RECOMMENDATION	N/A
DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Ordinance: Central Square Quote, Access and Use Agreement, and Supporting Memorandum

CITY OF
GRAIN VALLEY

STATE OF
MISSOURI

BILL NO. B23-21

ORDINANCE NO. _____
SECOND READING _____
FIRST READING _____

AN ORDINANCE BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI AUTHORIZING THE CITY ADMINISTRATOR TO AMEND THE 2023 BUDGET TO ALLOCATE FUNDING FROM AMERICAN RECOVERY PLAN ACT (ARPA) FOR THE PURCHASE AND IMPLEMENTATION OF CENTRAL SQUARE POLICE RECORD MANAGEMENT SYSTEM (RMS)

WHEREAS, the Board of Aldermen of the City of Grain Valley adopted the Fiscal Year 2023 budget on November 28, 2022; and

WHEREAS, the Fiscal Year 2023 budget estimates the year’s revenues and expenditures; and

WHEREAS, no police funding was allocated for upgrading the police report management system for the 2023 fiscal year; and

WHEREAS, to allocate funds for purchase and implementation of a police report management system.

NOW THEREFORE, BE IT ORDAINED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The City Administrator is hereby authorized to amend the 2023 budget to allocate funding allocation of ARPA funds for upgrading the police report management system allowing improved police communications and operations.

Read two times and PASSED by the Board of Aldermen this 26th day of June, 2023, the aye and nay votes being recorded as follows:

ALDERMAN ARNOLD	_____	ALDERMAN BRAY	_____
ALDERMAN CLEAVER	_____	ALDERMAN KNOX	_____
ALDERMAN MILLS	_____	ALDERMAN SKINNER	_____

Mayor _____ (in the event of a tie only)

Approved as to form:

Lauber Municipal Law
City Attorney

Mike Todd
Mayor

ATTEST:

Jamie Logan
City Clerk

**CITY OF GRAIN VALLEY
BOARD OF ALDERMEN AGENDA ITEM**

MEETING DATE	6/26/2023	
BILL NUMBER	B23-22	
AGENDA TITLE	AN ORDINANCE APPROVING THE FINAL DEVELOPMENT PLAN AND THE FINAL PLAT FOR CREEKSIDE VILLAGE 4th PLAT	
REQUESTING DEPARTMENT	COMMUNITY DEVELOPMENT	
PRESENTER	MARK TROSEN, DIRECTOR	
FISCAL INFORMATION	Cost as recommended:	N/A or \$
	Budget Line Item:	N/A or item number
	Balance Available	N/A or available amount
	New Appropriation Required:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
PURPOSE	To gain final development plan and final plat approval for Creekside Village 4 th Plat	
BACKGROUND	The BOA approved Ordinance 2416 on March 27,2023 for a change of zoning on 4.83 acres from District R-1 (Single Family Residential) to District R-1P (Single Family Residential District – Planned Overlay District) and change of zoning on 11.44 acres from District R-1 (Single Family Residential) to District M-1P (Light Industrial District – Planned Overlay District). The BOA also approved the preliminary development plan.	
SPECIAL NOTES	None	
ANALYSIS	The final development plan is identical to the preliminary development plan and complies with the requirements of the City’s land use regulations. The overall development consists of 51 single family lots and four office/industrial buildings with each building containing 11,200 square feet. The final plat meets all the requirements of the City’s subdivision regulations.	
PUBLIC INFORMATION PROCESS	N/A	

BOARD OR COMMISSION RECOMMENDATION	The Planning and Zoning Commission recommended approval at their June 14,2023 meeting.
DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Ordinance, Staff Report, Final Plat, Final Development Plan, Residential Building Elevation/Floor Plan, Applications

CITY OF
GRAIN VALLEY

STATE OF
MISSOURI

BILL NO. B23-22

ORDINANCE NO.
SECOND READING
FIRST READING

**AN ORDINANCE APPROVING THE FINAL DEVELOPMENT PLAN AND FINAL PLAT FOR
CREEKSIDE VILLAGE 4th PLAT**

WHEREAS, the Mayor and the Board of Aldermen are committed to the development of the City; and

WHEREAS, a meeting was held on June 14, 2023 in which the Planning and Zoning Commission recommended that the Board of Aldermen approve the final development plan and final plat; and

WHEREAS, the Board of Aldermen is in acceptance of the final development plan and final plat, easements, and right-of-way that are dedicated for public purposes.

NOW THEREFORE, BE IT ORDAINED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The Final Development Plan and the Final Plat for Creekside Village 4th plat are approved.

SECTION 2: The property legally described below as:

ALL THAT PART OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 26, TOWNSHIP 49 NORTH, RANGE 30 WEST OF THE FIFTH PRINCIPAL MERIDIAN, IN THE CITY OF GRAIN VALLEY, JACKSON COUNTY, MISSOURI, DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEAST CORNER OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 26,- THENCE N88°50':31"W, ALONG THE NORTH LINE OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 26, A DISTANCE OF 49.59 FEET TO THE POINT OF BEGINNING OF THE TRACT OF LAND TO BE HEREIN DESCRIBED,- THENCE S01°221'"W, A DISTANCE OF 6/2.59 FEET TO A POINT ON THE NORTH LINE OF CREEKSIDE VILLAGE, A SUBDIVISION OF LAND IN THE CITY OF GRAIN VALLEY, MISSOURI,- THENCE N88°39'43"W, ALONG THE NORTH LINE OF SAID CREEKSIDE VILLAGE, A DISTANCE OF 219.23 FEET· THENCE N0°'22'1f"E, ALONG SAID LINE, A DISTANCE OF 32.00 FEET,· THENCE N88°39'43"W, ALONG SAID LINE, A DISTANCE OF 190.00 FEET,· THENCE S01°22'JJ"W, ALONG SAID LINE, A

DISTANCE OF 190.00 FEET;
THENCE S88°39'43"E, ALONG SAID UNE. A DISTANCE OF 21,72
FEET, THENCE S02°22'Jf"W, ALONG SAID LINE. A DISTANCE OF
89.88 FEET. THENCE N88°38'47"W, ALONG SAID LINE. A
DISTANCE OF 560.21 FEET TO THE NORTHWEST CORNER OF
SAID CREEKSIDE VILLAGE; THENCE N0°/816"E, A DISTANCE OF
857.35 FEET TO A POINT ON THE NORTH LINE OF THE
SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID
SECTION 26; THENCE S88°50'31"E, ALONG THE NORTH LINE OF
THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF
SAID SECTION 26, A DISTANCE OF 948.70 FEET TO THE POINT
OF BEGINNING.

SECTION 3: This ordinance shall be in full force and effect from and after its passage by the Board of Aldermen and approval by the Mayor.

Read two times and PASSED by the Board of Aldermen this ____ day of _____, 2023, the
aye and nay votes being recorded as follows:

ALDERMAN ARNOLD	_____	ALDERMAN BRAT	_____
ALDERMAN CLEAVER	_____	ALDERMAN KNOX	_____
ALDERMAN MILLS	_____	ALDERMAN SKINNER	_____

Mayor _____ (in the event of a tie only)

Approved as to form:

Lauber Municipal Law
City Attorney

Mike Todd
Mayor

ATTEST:

Jamie Logan
City Clerk



**BOA STAFF REPORT – FINAL DEVELOPMENT PLAN AND FINAL PLAT
APPROVAL
CREEKSIDE VILLAGE 4th PLAT
JUNE 26, 2023**

ACTION: JAC'D LLC is requesting final development plan and final plat approval for Creekside Village 4th Plat.

The development site is generally located less than a quarter of a mile north of NE McQuerry Road on the west side of S. Seymour Road.

BACKGROUND: The Board of Aldermen approved Ordinance 2416 on March 27, 2023 for a change of zoning on approximately 4.83 acres from District R-1 (Single Family Residential) to District R-1p (Single Family Residential District – Planned Overlay District) and change of zoning on approximately 11.44 acres from District R-1 (Single Family Residential) to District M-1p (Light Industrial District – Planned Overlay District) and approval of the preliminary development plan/plat for Creekside Village 4th Plat.

PURPOSE: The final development plan is identical to the approved preliminary development plan. The overall development will consist of 51 single family lots and four office/industrial buildings with each building containing 11,200 square feet.

The development proposes the extension of NE Wolf Creek Road and NE Deer Creek Road to city standards to provide access to the proposed new lots. The development does not propose alleys.

The applicant has provided an elevation drawing and floor plan of the single-family residence. The residence will have 1,572 square feet of living space plus a two-car garage. The living space will consist of three bedrooms and two and one-half bathrooms.

The private pocket park will be maintained by the Homeowners Association and amenities such as a gazebo and benches will be provided.

In District M-1P area, the site has a floodplain and floodway designation. An application is being made for a CLOMR-F (Conditional Letter of Map Revision -Fill) to remove the floodplain designation by placing fill on the site per FEMA regulations. The area will be filled outside the floodway to an elevation 1 foot above the base floodplain elevation.

The large existing pond was a borrow area for neighboring development fill. This pond will be filled and eliminated.



PAGE 2

STAFF REPORT, FINAL DEVELOPMENT PLAN AND FINAL PLAT FOR CREEKSIDE VILLAGE 4th PLAT

The existing detention was designed for the entire development including the Creekside Village to the south and will be maintained in place.

There are wetlands designated on the site. The wetlands will be preserved or mitigated per Corp of Engineers requirement.

An asphalt driveway will provide access to the buildings from Seymour Road.

The ordinance requires the Planned District to be permanently screened from adjoining properties zoned for residential use by a wall, fence, or other suitable enclosure at least six (6) feet in height. The area adjacent to such a wall or fence shall be planted with trees and shrubs to form an ornamental screen and trees and shrubs shall be maintained by the property owner. The final development plan illustrates a six-foot-tall solid screen fence with alternating white pine and swamp oak along the boundary with the proposed R-1P zoned area.

The final plat for Creekside Village 4th Plat consists of 18 single family residential lots and the extension of NE Deer Creek Road and NE Wolf Creek Road. This is the first phase of developing the R-1P area.

The applicant is not proposing the construction of the four office/industrial buildings in District M1-P until the pond is filled, and ground is elevated one-foot above the base flood elevation per the City's floodplain management ordinance.

PLANNING AND ZONING COMMISSION: The Commission reviewed the final plan and plat at their June 14, 2023 meeting and recommended approval to the BOA

STAFF RECOMMENDATION: Staff recommends approval of the final development plan and final plat for Creekside Village 4th Plat.

CREEKSIDE VILLAGE - 4TH PLAT

A SUBDIVISION IN PART OF THE SOUTHWEST QUARTER OF SECTION 26, TOWNSHIP 49 NORTH, RANGE 30 WEST GRAIN VALLEY, JACKSON COUNTY, MISSOURI

OWNER/APPLICANT:
JAC D. LLC
PO BOX 3008
GRAIN VALLEY, MO 64029
DAVE SMITH
816-215-8294
dave@landpaving.com

PROPERTY DESCRIPTION (OVERALL)
CONTAINING 708,721 SQUARE FEET OR 16.27 ACRES

ALL THAT PART OF THE SOUTHWEST QUARTER OF SECTION 26, TOWNSHIP 49 NORTH, RANGE 30 WEST OF THE FIFTH PRINCIPAL MERIDIAN, IN THE CITY OF GRAIN VALLEY, JACKSON COUNTY, MISSOURI, DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHEAST CORNER OF THE SOUTHWEST QUARTER OF SAID SECTION 26, A DISTANCE OF 40.59 FEET TO THE POINT OF BEGINNING OF THE TRACT OF LAND TO BE HEREIN DESCRIBED; THENCE S01°22'11"W, A DISTANCE OF 612.59 FEET TO A POINT ON THE NORTH LINE OF CREEKSIDE VILLAGE, A SUBDIVISION OF LAND IN THE CITY OF GRAIN VALLEY, MISSOURI; THENCE N89°39'43"W, ALONG THE NORTH LINE OF SAID CREEKSIDE VILLAGE, A DISTANCE OF 219.23 FEET; THENCE N01°22'11"E, ALONG SAID LINE, A DISTANCE OF 32.00 FEET; THENCE N88°39'43"W, ALONG SAID LINE, A DISTANCE OF 190.00 FEET; THENCE S01°22'11"W, ALONG SAID LINE, A DISTANCE OF 190.00 FEET; THENCE S01°22'11"W, ALONG SAID LINE, A DISTANCE OF 190.00 FEET; THENCE S88°39'43"E, ALONG SAID LINE, A DISTANCE OF 21.72 FEET; THENCE S01°22'11"W, ALONG SAID LINE, A DISTANCE OF 89.88 FEET; THENCE N88°39'43"W, ALONG SAID LINE, A DISTANCE OF 560.21 FEET TO THE NORTHWEST CORNER OF SAID CREEKSIDE VILLAGE; THENCE N01°18'16"E, A DISTANCE OF 857.35 FEET TO A POINT ON THE NORTH LINE OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SAID SECTION 26, A DISTANCE OF 948.70 FEET TO THE POINT OF BEGINNING.

OVERALL DEVELOPMENT INFORMATION

A. EXISTING ZONING	RI	
PROPOSED ZONING	M-1P	
COMMERCIAL	M-1P	
RESIDENTIAL	R-1P	
B. TOTAL LAND AREA	16.27 ACRES	
C. GROSS LAND AREA =	RL-P	ML-P
PROPOSED R/W	4.83 AC.	11.44 AC.
NET LAND AREA	1.28 AC.	N/A
D. EXISTING BUILDING	N/A	
E. HEIGHT OF BUILDING	45' MAX.	
F. GROSS FLOOR AREA	COMMERCIAL	44,800 SF
RESIDENTIAL	68,850 SF	
G. COVERAGE AREA	RL-P	ML-P
TOTAL LAND AREA (SF)	210,395	498,326
TOTAL BUILDING (SF)	68,850	44,800
TOTAL PAVEMENT (SF)	31,958	129,452
PERCENT COVERAGE	48%	35%
H. PARKING	REQUIRED	PROVIDED
COMMERCIAL	45*	48
RESIDENTIAL	102**	102

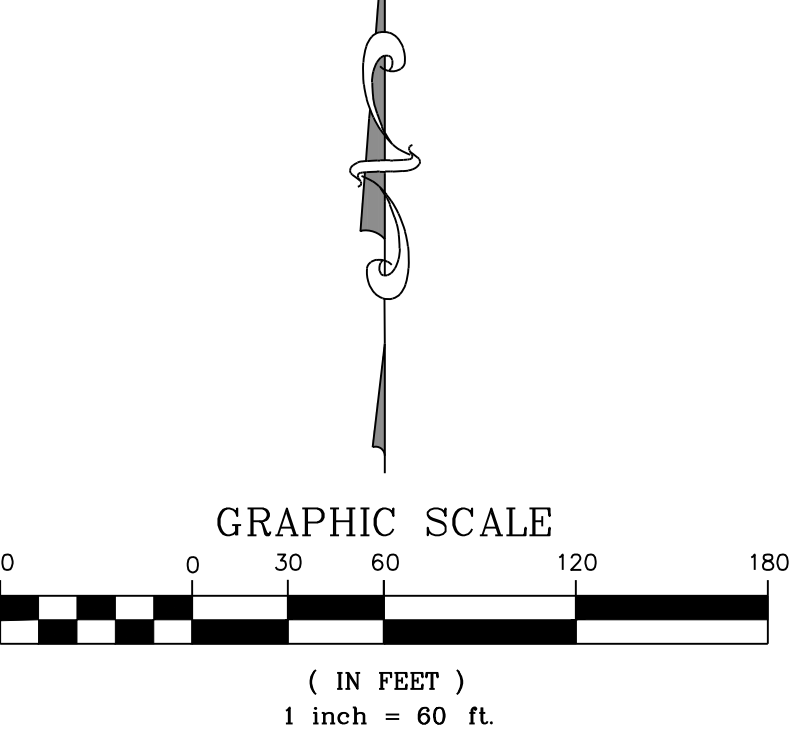
(* 51 SINGLE FAMILY HOUSES AT 1,350 SQ. FT. EACH MORE OR LESS.)

I. LANDSCAPING	BOTANICAL / COMMON NAME	CONDITION	CALIPER	HEIGHT
	QUERCUS BICOLOR / SWAMP OAK	B & B	1.5"	N/A
	PINUS STROBUS / WHITE PINE	B & B	N/A	6'

GENERAL NOTES:

- THE SITE HAS A FLOOD PLAIN AND A FLOOD WAY. APPLICATION IS BEING MADE FOR A CLOMR-F TO REMOVE THE FLOOD PLAIN DESIGNATION BY PLACING FILL ON THE SITE PER FEMA REGULATIONS. THE ARE WILL BE FILLED OUTSIDE THE FLOODWAY TO AN ELEVATION 1 FOOT ABOVE THE FLOOD PLAIN ELEVATION.
- THERE ARE WETLANDS DESIGNATED ON THE SITE. THE WETLANDS WILL BE PRESERVED OR MITIGATED PER CORP OF ENGINEERS REQUIREMENTS.
- THE INDUSTRIAL SITE WILL BE SERVED BY A PRIVATE DRIVE
- INDUSTRIAL STORAGE AREA FOR EQUIPMENT WILL BE GRAVEL.
- EXISTING CREEKSIDE 3RD PLAT WILL BE VACATED AS REQUIRED TO ALLOW FOR THIS DEVELOPMENT.
- THE POCKET PARK SHOWN WILL BE MAINTAINED BY THE HOMEOWNER ASSOCIATION. AN AMENITY SUCH AS A GAZEBO, BENCHES OR OTHER ITEMS WILL BE PROVIDED.
- THE LARGE EXISTING POND WAS A BARROW AREA FOR NEIGHBORING DEVELOPMENT FILL. THIS POND WILL BE FILLED AND ELIMINATED.
- THE EXISTING DETENTION WAS DESIGNED FOR THE ENTIRE DEVELOPMENT INCLUDING THE CREEKSIDE VILLAGE TO THE SOUTH AND SHALL BE MAINTAINED IN PLACE.
- THE RESIDENTIAL AREA WILL BE DEVELOPED IN PHASES WITH APPROXIMATELY 32 UNITS IN THE FIRST PHASE AND 19 UNITS IN THE SECOND PHASE.
- TRACTS C & D SHALL BE DEDICATED TO THE CREEKSIDE VILLAGE HOMEOWNER ASSOCIATION.
- TRACT E SHALL BE DEDICATED FOR PRIVATE PARK AND OWNED BY THE CREEKSIDE HOMEOWNER ASSOCIATION.

FLOODPLAIN NOTE:
ACCORDING TO THE FEMA FLOOD INSURANCE RATE MAP, PANEL NUMBER 339 OF 625, COMMUNITY PANEL NUMBER 29085C0339C, REVISED JANUARY 20, 2017, THE SUBJECT PROPERTY IS IN ZONE AE. AREAS WHERE THE BASE FLOOD ELEVATIONS ARE DETERMINED.



SURVEYOR'S CERTIFICATION
I HEREBY CERTIFY THAT WE HAVE MADE A SURVEY OF THE PREMISES HEREIN DESCRIBED WHICH MEET OR EXCEED THE CURRENT MISSOURI MINIMUM STANDARDS FOR PROPERTY BOUNDARY SURVEYS AND AS JOINTLY ESTABLISHED BY THE MISSOURI DEPARTMENT OF NATURAL RESOURCES, DIVISION OF SURVEYS, PROFESSIONAL LAND SURVEYORS AND LANDSCAPE ARCHITECTS, AND THAT THE RESULTS OF SAID SURVEY ARE REPRESENTED ON THIS DRAWING TO THE BEST OF MY PROFESSIONAL KNOWLEDGE AND BELIEF.

R.L. Buford & Associates, LLC
LAND SURVEYING - DEVELOPMENT CONSULTANTS
R.L. BUFORD & ASSOCIATES, LLC, MO. CERT. OF AUTHORITY: 08031971

P.O. BOX 14089, PARKVILLE, MO. 64152 (816) 741-6152

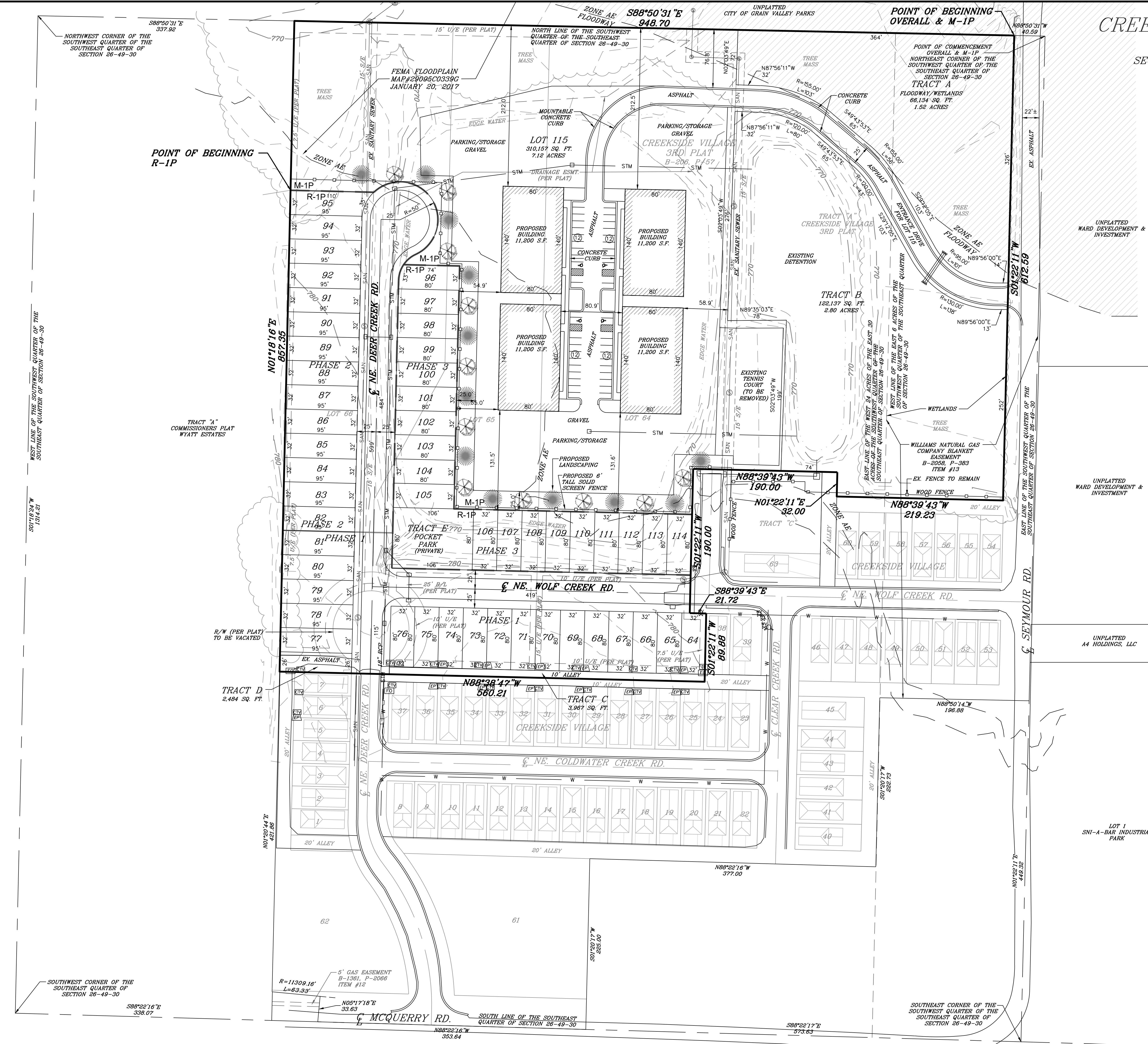
SEC-TWP-RGE. COUNTY JOB NO.
26-49-30 CLINTON J-2250

DATE: 1/9/2023 FIELD BOOK

DRAWN BY: J.K.R.

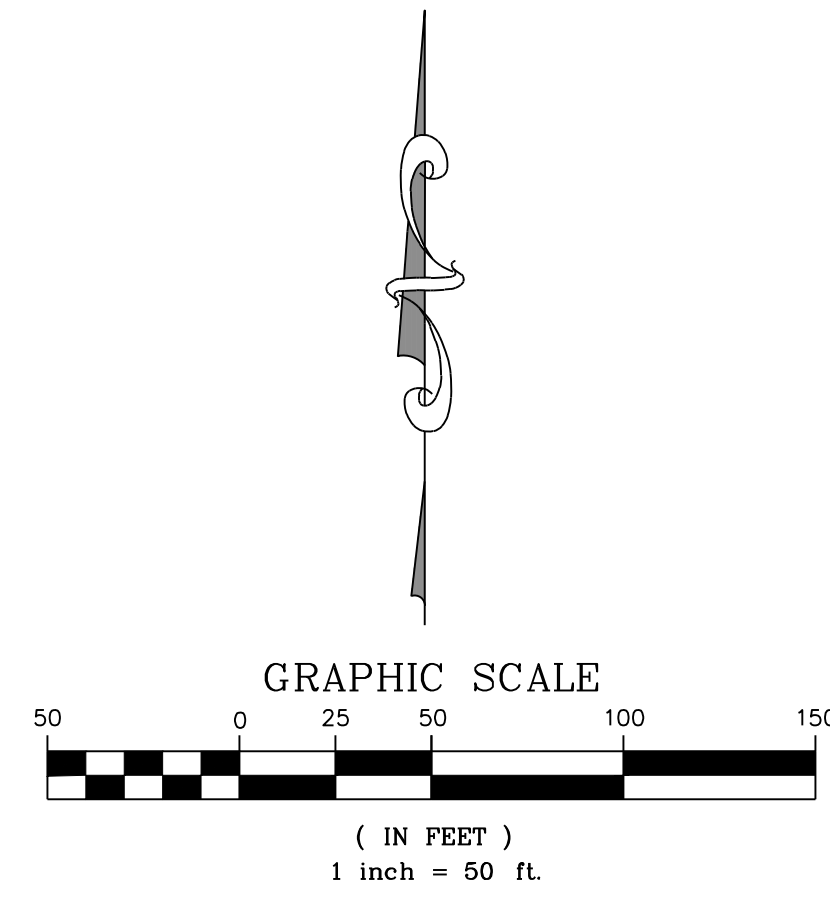
FOR: JAC D, LLC

FINAL DEVELOPMENT PLAN

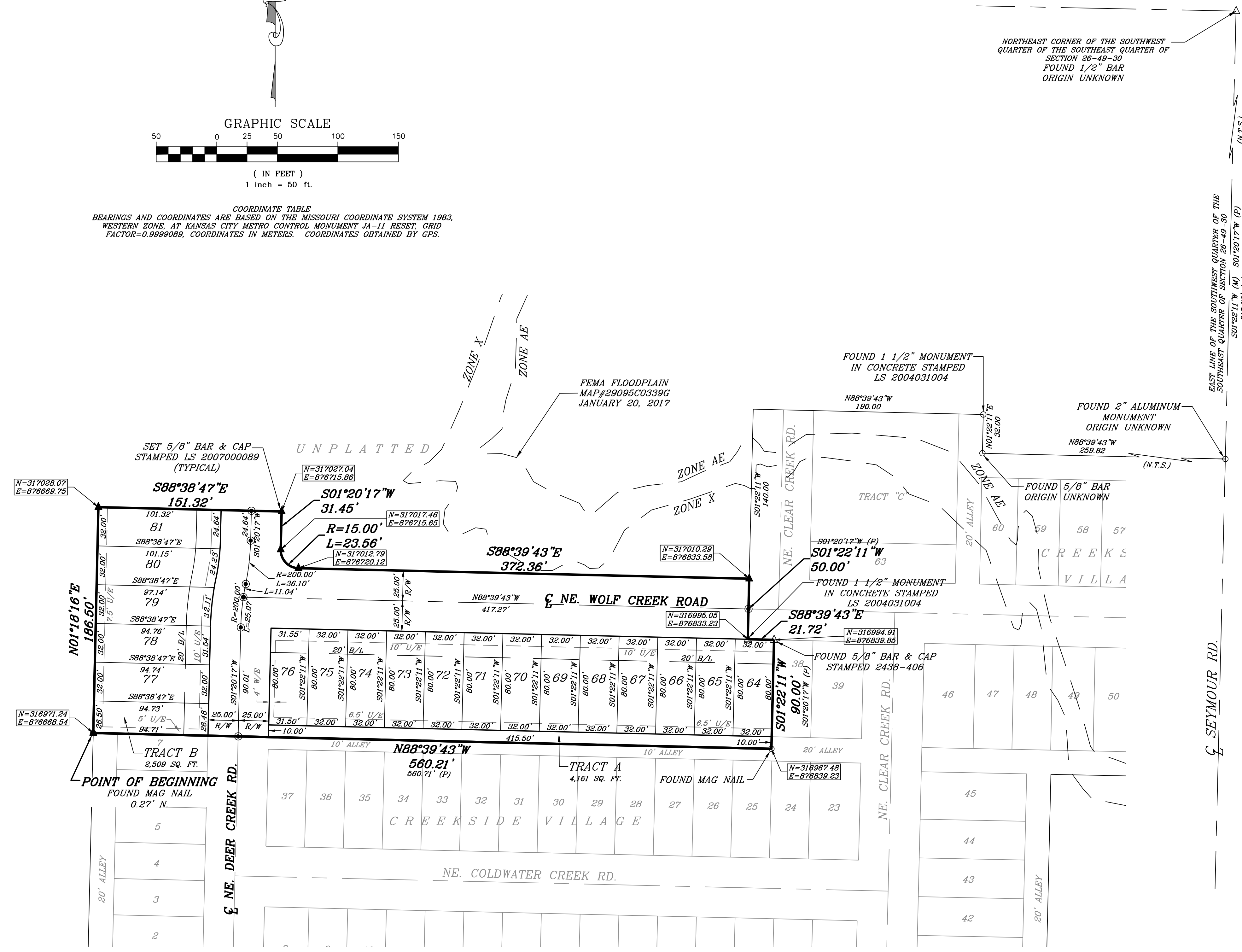


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FINAL PLAT
CREEKSIDE VILLAGE - 4TH PLAT
 A SUBDIVISION IN THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 26, TOWNSHIP 49 NORTH, RANGE 30 WEST, GRAIN VALLEY, JACKSON COUNTY, MISSOURI



COORDINATE TABLE
 BEARINGS AND COORDINATES ARE BASED ON THE MISSOURI COORDINATE SYSTEM 1983, WESTERN ZONE, AT KANSAS CITY METRO CONTROL MONUMENT JA-11 RESET, GRID FACTOR=0.9999089, COORDINATES IN METERS. COORDINATES OBTAINED BY GPS.



PROPERTY DESCRIPTION
 CONTAINING 84.441 SQUARE FEET OR 1.94 ACRES

ALL THAT PART OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 26, TOWNSHIP 49 NORTH, RANGE 30 WEST IN THE CITY OF GRAIN VALLEY, JACKSON COUNTY, MISSOURI BEING DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHWEST CORNER OF CREEKSIDE VILLAGE, A SUBDIVISION OF LAND IN THE CITY OF GRAIN VALLEY, JACKSON COUNTY, MISSOURI, BEING A POINT 20.00 FEET WEST OF THE NORTHWEST CORNER OF LOT 7 OF SAID CREEKSIDE VILLAGE; THENCE N01°18'16" E, A DISTANCE OF 186.50 FEET; THENCE S88°38'47" E, A DISTANCE OF 151.32 FEET; THENCE S01°20'17" W, A DISTANCE OF 31.45 FEET; THENCE S01°22'11" W, A DISTANCE OF 50.00 FEET TO THE LEFT BEING TANGENT TO THE LAST DESCRIBED COURSE HAVING A RADIUS OF 15.00 FEET, AN ARC DISTANCE OF 23.56 FEET; THENCE S88°39'43" E, A DISTANCE OF 372.36 FEET TO A POINT ON THE WEST RIGHT OF WAY LINE OF NE. CLEAR CREEK ROAD, ALSO BEING A POINT ON THE NORTHERLY LINE OF SAID CREEKSIDE VILLAGE; THENCE S01°22'11" W, ALONG THE WEST RIGHT OF WAY LINE OF SAID NE. CLEAR CREEK ROAD, AND THE NORTHERLY LINE OF SAID CREEKSIDE VILLAGE, A DISTANCE OF 50.00 FEET TO A POINT ON THE SOUTHERLY RIGHT OF WAY LINE OF NE. WOLF CREEK ROAD; THENCE S88°39'43" E, ALONG THE SOUTHERLY RIGHT OF WAY LINE OF SAID NE. WOLF CREEK ROAD AND THE NORTHERLY LINE OF SAID CREEKSIDE VILLAGE, A DISTANCE OF 21.72 FEET TO THE NORTHWEST CORNER OF LOT 38 OF SAID CREEKSIDE VILLAGE; THENCE S01°22'11" W, ALONG THE WEST LINE OF SAID LOT 38, A DISTANCE OF 90.00 FEET; THENCE N88°39'43" W, ALONG THE NORTHERLY LINE OF SAID CREEKSIDE VILLAGE, A DISTANCE OF 560.21 FEET TO THE POINT OF BEGINNING.

- BOUNDARY SURVEY NOTES:**
- THE FOLLOWING STANDARD MONUMENTATION HAS BEEN SET AT THE NOTED LOCATION UNLESS INDICATED OTHERWISE ON THIS DRAWING:
 SEMI-PERMANENT MONUMENTATION:
 CHISELED CROSS AT ALL CORNERS MARKED " * " * "
 1/2" IRON BAR WITH PLASTIC CAP STAMPED "LS-2007000089" SET AT ALL CORNERS MARKED " * * * "
 PERMANENT MONUMENTATION:
 5/8" IRON BAR WITH ALUMINUM CAP STAMPED "LS-2007000089" SET AT ALL CORNERS MARKED " * * * "
 - THE POSITION OF EXISTING MONUMENTATION AS INDICATED BY AN " * ", " o " OR " Δ ", IF NOT THE TRUE CORNER, IS BY DIFFERENCES IN COORDINATES OR AT RIGHT ANGLES TO THE PROPERTY LINE AT THE NOTED DISTANCE FROM THE NEAREST CORNER.
 - THE DESCRIPTION SHOWN WAS DERIVED FROM TITLE COMMITMENT NUMBER 1826982 ISSUED BY FIRST AMERICAN TITLE INSURANCE COMPANY, EFFECTIVE DATE NOVEMBER 22, 2022.
 - THIS SURVEY IS BASED UPON RECORD DOCUMENTS, LEGAL DESCRIPTIONS, AND OTHER INFORMATION FURNISHED BY THE CLIENT PLUS OTHER INFORMATION KNOWN TO THIS SURVEYOR. THIS SURVEYOR HAS NO KNOWLEDGE OF ANY OTHER RECORD DOCUMENTS WHICH AFFECT THE SUBJECT REAL ESTATE.
 - THIS SURVEY MEETS OR EXCEEDS THE ACCURACY STANDARDS OF AN URBAN PROPERTY SURVEY AS DEFINED BY THE "MISSOURI MINIMUM STANDARDS FOR PROPERTY BOUNDARY SURVEYS".
 - ACCORDING TO THE FLOOD INSURANCE RATE MAP OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY, PANEL NUMBER 339 OF 625, MAP NUMBER 29085C0339G, REVISED JANUARY 20, 2017, THE SUBJECT PROPERTY IS IN ZONE X, AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN.

DEDICATION:
 THE UNDERSIGNED PROPRIETORS OF THE PROPERTY DESCRIBED HEREIN HAVE CAUSED THE SAME TO BE SUBDIVIDED IN THE MANNER AS SHOWN ON THIS PLAT AND SAID PROPERTY SHALL HEREAFTER BE KNOWN AS:
 CREEKSIDE VILLAGE - 4TH PLAT

UTILITY EASEMENT DEDICATION:
 AN EASEMENT IS HEREBY GRANTED TO THE CITY OF GRAIN VALLEY, MISSOURI AND OTHER STATE ENTITIES AS AUTHORIZED BY STATE LAW FOR THE PURPOSE OF LOCATING, CONSTRUCTION, OPERATING, AND MAINTAINING FACILITIES FOR WATER, GAS, ELECTRICITY, SEWAGE, TELEPHONE, CABLE TV, AND SURFACE DRAINAGE, INCLUDING BUT NOT LIMITED TO, UNDERGROUND PIPES AND CONDUITS, PAD MOUNTED TRANSFORMERS, SERVICES, FEDESTALS, ANY OR ALL OF THEM UPON, OVER, UNDER, AND ALONG THE STRIPS OF LAND DESIGNATED AS UTILITY EASEMENTS (U/E)

SANITARY SEWER EASEMENT DEDICATION:
 AN EASEMENT OR LICENSE IS HEREBY GRANTED TO THE CITY OF GRAIN VALLEY, JACKSON COUNTY, MISSOURI, TO LOCATE, CONSTRUCT AND MAINTAIN AND TO AUTHORIZE THE LOCATION, CONSTRUCTION, MAINTENANCE AND USE OF SANITARY SEWER LINES, INCLUDING MANHOLES, PIPES AND APPURTENANCES THEREON, OVER, UNDER AND ALONG THE STRIPS OF LAND OUTLINED ON THIS PLAT DESIGNATED "SANITARY SEWER EASEMENT" (S/E).

BUILDING SETBACK LINES:
 BUILDING SETBACK LINES ARE ESTABLISHED ON THIS PLAT AND NO BUILDING SHALL BE CONSTRUCTED BETWEEN THIS LINE AND THE STREET RIGHT OF WAY LINE.

STREETS:
 THE STREETS SHOWN ON THIS PLAT NOT HERETOFORE DEDICATED TO PUBLIC USE AS THOROUGHFARES ARE HERE SO DEDICATED.

RESTRICTIONS:
 TRACTS A & B SHALL BE USED FOR ALLEY PURPOSES AND SHALL BE OWNED AND MAINTAINED BY THE HOME OWNERS ASSOCIATION.

IN WITNESS WHEREOF, JAC D, LLC, HAS CAUSED THESE PRESENTS TO BE EXECUTED THIS _____ DAY OF _____, 20____.

 DAVE SMITH, MANAGING MEMBER

STATE OF MISSOURI)
) SS:
 COUNTY OF)

BE IT REMEMBERED THAT ON THIS _____ DAY OF _____, 20____, BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR THE COUNTY AND STATE AFORESAID, PERSONALLY APPEARED DAVE SMITH, MANAGING MEMBER OF JAC D, LLC WHO EXECUTED THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED THAT HE EXECUTED THE SAME FOR THE PURPOSES THEREIN STATED.

IN WITNESS WHEREOF, I HAVE HERETO SET MY HAND AND AFFIXED MY NOTARIAL SEAL, THE DATE HEREIN LAST ABOVE WRITTEN.

 NOTARY PUBLIC MY COMMISSION EXPIRES _____

ACKNOWLEDGMENTS:
 PLANNING AND ZONING COMMISSION

THIS PLAT OF "CREEKSIDE VILLAGE - 4TH PLAT" HAS BEEN SUBMITTED TO AND APPROVED BY THE GRAIN VALLEY PLANNING AND ZONING COMMISSION THIS _____ DAY OF _____, 2023.

 CRAIG M. SHELTON, CHAIRMAN

 DEBBIE SAFFELL, SECRETARY

 BOARD OF ALDERMEN

THIS IS TO CERTIFY THAT THE ACCOMPANYING PLAT OF "CREEKSIDE VILLAGE - 4TH PLAT" WAS SUBMITTED TO AND DULY APPROVED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI THIS _____ DAY OF _____, 2023 BY ORDINANCE NO. _____

 MIKE TODD, MAYOR

 JAMIE LOGAN, CITY CLERK

COUNTY APPROVAL:

 VINCENT E. BRICE
 JACKSON COUNTY ASSESSMENT DEPARTMENT

DATE _____



SURVEYOR'S CERTIFICATION
 I HEREBY CERTIFY THAT WE HAVE MADE A SURVEY OF THE PREMISES HEREIN DESCRIBED WHICH MEETS OR EXCEEDS THE ACCURACY STANDARDS OF AN URBAN PROPERTY SURVEY AS DEFINED BY THE "MISSOURI MINIMUM STANDARDS FOR PROPERTY BOUNDARY SURVEYS" AND THAT THE RESULTS OF SAID SURVEY ARE REPRESENTED ON THIS DRAWING TO THE BEST OF MY PROFESSIONAL KNOWLEDGE AND BELIEF.

 ROBERT G. YOUNG, PLS-2007000089
 DATE: REV 01/17/2023

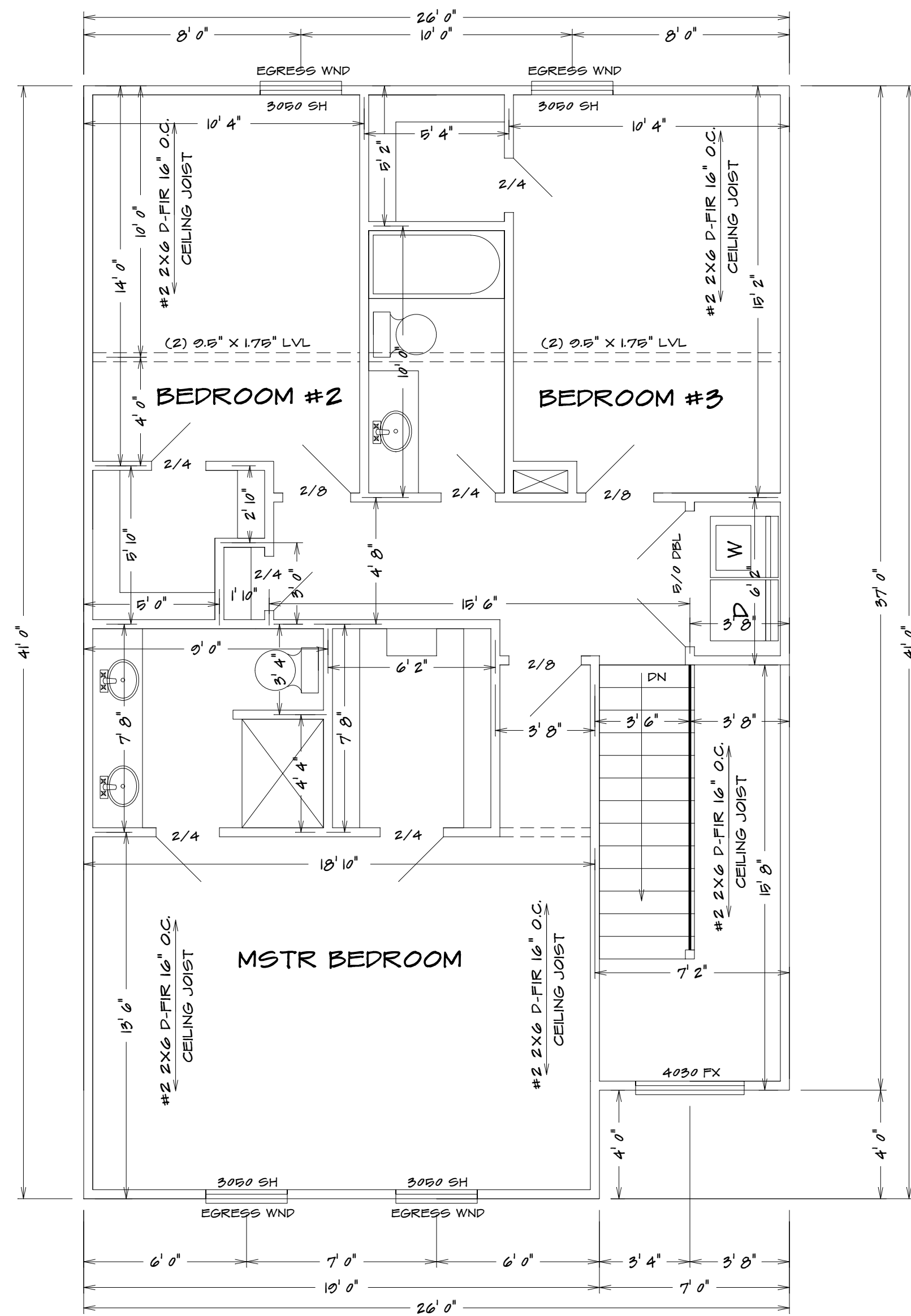
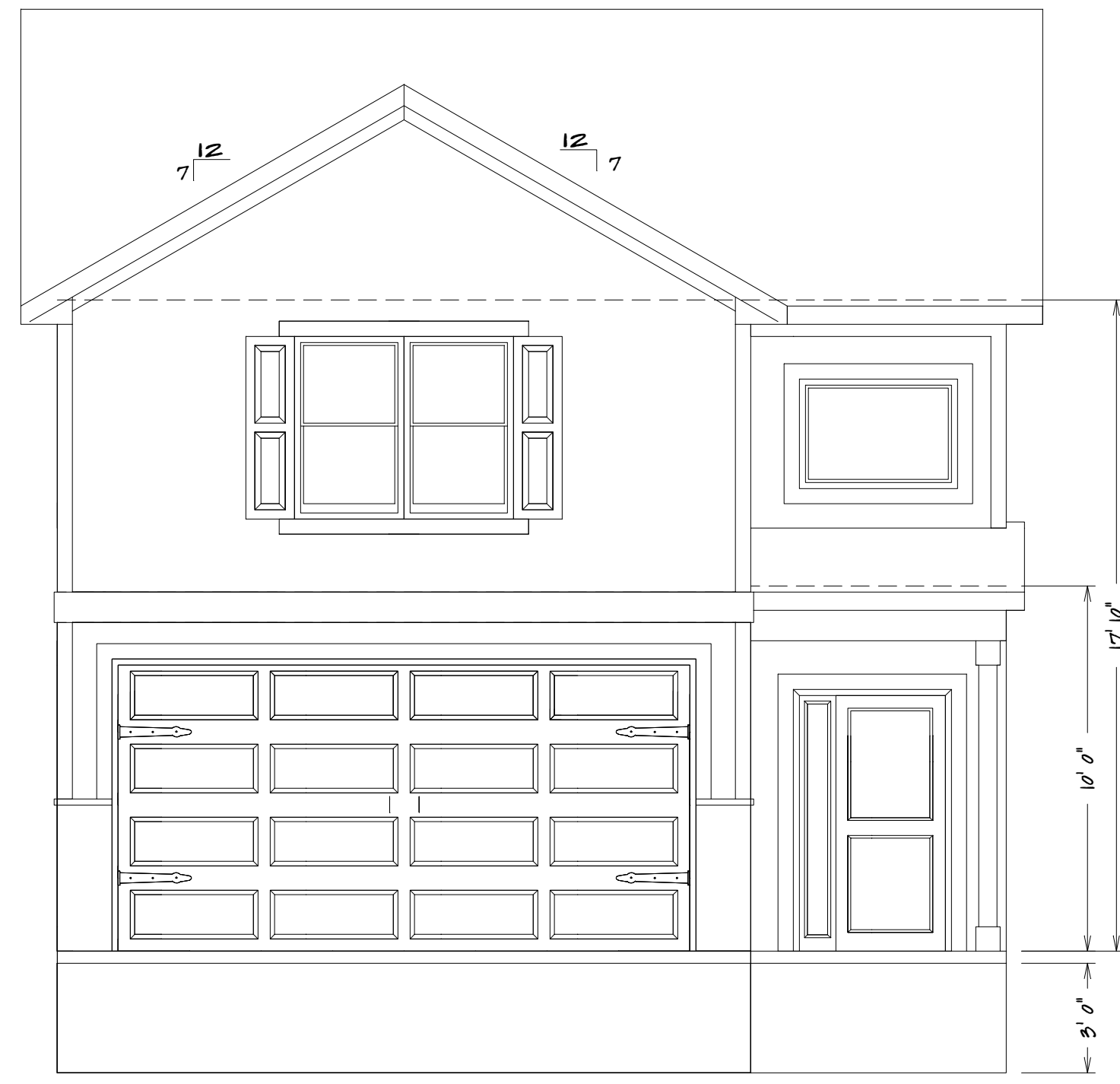
R.L. Buford & Associates, LLC
 LAND SURVEYING & DEVELOPMENT CONSULTANTS
 R.L. AUTHORITY LICENSE NO. LS-2010031877
 rbuford@rlbuford.com

P.O. BOX 14089, PARKVILLE, MO. 64132 (816) 741-6152
 SEC.-TWP.-RGE. COUNTY JOB NO. 4-2350
 DATE FIELD BOOK 05/02/2023

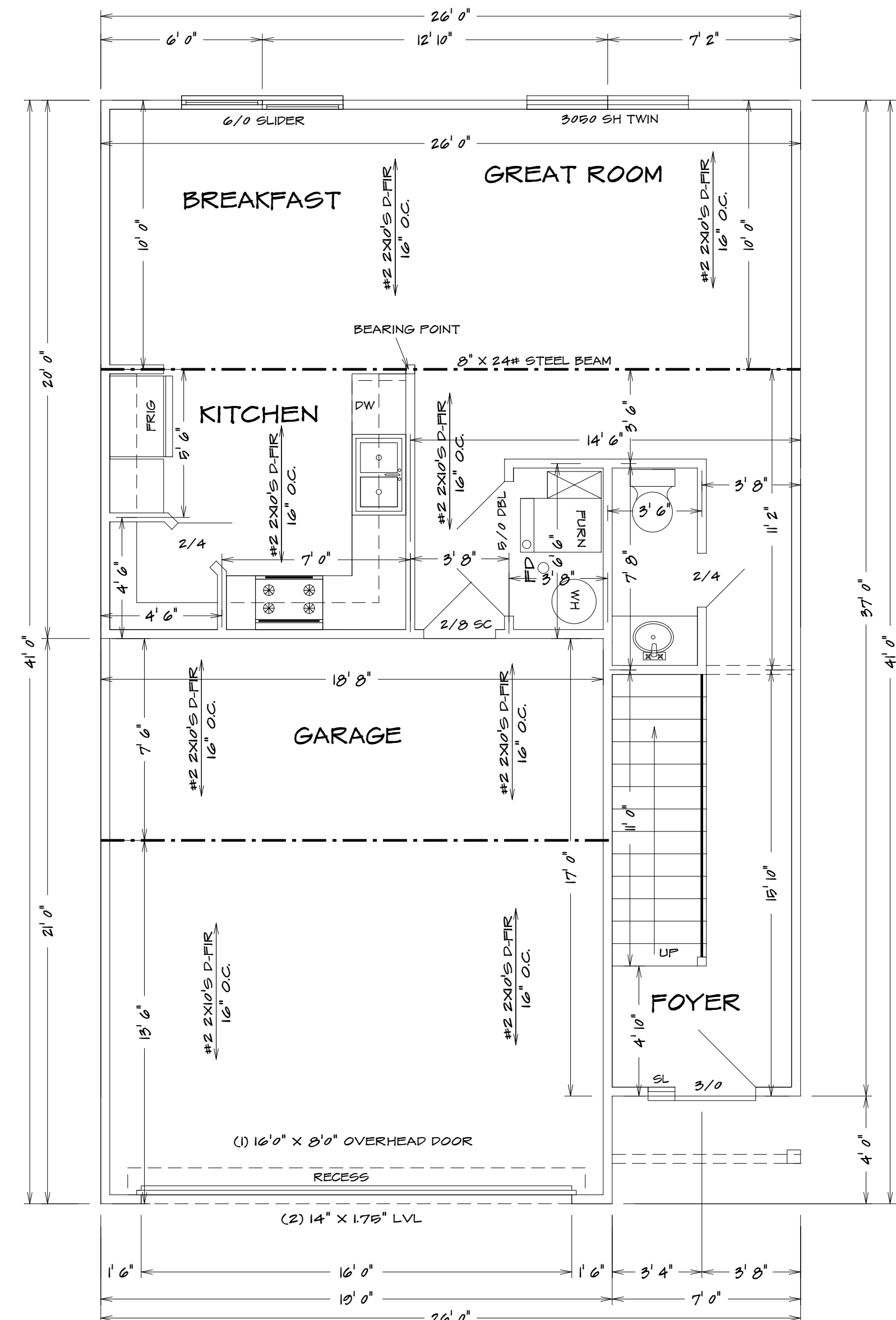
FOR JAC D, LLC
 PO BOX 3008
 GRAIN VALLEY, MO 64029

FINAL PLAT
 DRAWN BY J.K.R.

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928 sq.ft.



644 sq.ft.

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Grain Valley Community Development
951 NE Deer Creek Valley Dr.
05/08/2023 - 05/07/2024
Planning and Zoning
General

Printed: 05/10/2023

0358396

0fa293c0-ede5-11ed-83a4-351cf5c9756b

Under Review

Active

Application Review Status

Pre-Review	Approved	
Planning and Zoning	Not Reviewed	05/08/2023
Engineering	Not Reviewed	
Final-Review	Not Reviewed	

Fees

Site Plan Review	\$300.00
Subtotal	\$300.00
Amount Paid	\$300.00
Total Due	\$0.00

Payments

05/08/2023	Card Visa *4997	\$300.00
Total Paid		\$300.00

Application Form Data

(Empty fields are not included)

First Name

Lindsay

Last Name

Vogt

Phone Number

(816) 215-1461

Email

lindsay@rlbuford.com

Do you have an additional contact person?

Yes

Street First Name

Steve

Contact Last Name

Warger

Email

stevewarger@gmail.com

Phone Number

(816) 769-6132

Project Street Address

951 NE Deer Creek Valley Dr.

City

Grain Valley

State

MO

Zip Code

64029

Zoning District

R-1 Single-Family Residential District

First Name

Dave

Last Name

Smith

Phone Number

(816) 215-8294

Street Address

6603 S. Stillhouse Rd.

City

Oak Grove

State

MO

Zip Code

64075

Please provide a legal description of subject property

ALL THAT PART OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 26, TOWNSHIP 49 NORTH, RANGE 30 WEST IN THE CITY OF GRAIN VALLEY,

JACKSON COUNTY, MISSOURI BEING DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHWEST CORNER OF CREEKSIDE VILLAGE, A SUBDIVISION OF LAND IN THE CITY OF GRAIN VALLEY, JACKSON COUNTY, MISSOURI, BEING A POINT 20.00 FEET WEST OF THE NORTHWEST CORNER OF LOT 7 OF SAID CREEKSIDE VILLAGE; THENCE N01°18'16"E, A DISTANCE OF 186.50 FEET; THENCE S88°38'47"E, A DISTANCE OF 151.32 FEET; THENCE S01°20'17"W, A DISTANCE OF 31.45 FEET; THENCE SOUTHEASTERLY ALONG A CURVE TO THE LEFT BEING TANGENT TO THE LAST DESCRIBED COURSE HAVING A RADIUS OF 15.00 FEET, AN ARC DISTANCE OF 23.56 FEET; THENCE S88°39'43"E, A DISTANCE OF 372.36 FEET TO A POINT ON THE WEST RIGHT OF WAY LINE OF NE. CLEAR CREEK ROAD, ALSO BEING A POINT ON THE NORTHERLY LINE OF SAID CREEK SIDE VILLAGE; THENCE S01°22'11"W, ALONG THE WEST RIGHT OF WAY LINE OF SAID NE. CLEAR CREEK ROAD, AND THE NORTHERLY LINE OF SAID CREEKSIDE VILLAGE, A DISTANCE OF 50.00 FEET TO A POINT ON THE SOUTHERLY RIGHT OF WAY LINE OF NE. WOLF CREEK ROAD; THENCE S88°39'43"E, ALONG THE SOUTHERLY RIGHT OF WAY LINE OF SAID NE. WOLF CREEK ROAD AND THE NORTHERLY LINE OF SAID CREEKSIDE VILLAGE, A DISTANCE OF 21.72 FEET TO THE NORTHWEST CORNER OF LOT 38 OF SAID CREEKSIDE VILLAGE; THENCE S01°22'11"W, ALONG THE WEST LINE OF SAID LOT 38, A DISTANCE OF 90.00 FEET; THENCE N88°39'43"W, ALONG THE NORTHERLY LINE OF SAID CREEKSIDE VILLAGE, A DISTANCE OF 560.21 FEET TO THE POINT OF BEGINNING.

Please upload the final development/site plan

J-22350 DEV PLAN-PRELIM DEV PLAN 4-19-23.pdf

Please upload the landscaping plan

J-22350 DEV PLAN-PRELIM DEV PLAN 4-19-23.pdf

Please upload the building elevations

2022 1.5 Duplex - 1-17-2022.pdf

Please upload proof of ownership or control of property (deed, contract, lease) or permission from property owner

ALTA Standard Owner's Policy of Title Ins (7-1-21)-MO.pdf

What type of project is this?

Final Development/Site Plan

Please provide a description of the project

17 single family lots and four commercial buildings at Creekside Village

Company Name

RL Buford

Street Address

PO Box 14069

City

Parkville

State

MO

Zip Code

64152

Signature

I understand and agree that as a condition to the issuance of this permit the permittee shall agree to defend, indemnify, and hold harmless the City, its officers, employees, and agents, from any and all suits, claims, or liabilities caused by or arising out of any use authorized by any such permit. I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of laws and ordinances governing this type of work will be complied with. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state or local law regulating construction and that I make this statement under penalty of perjury.

Lindsay Vogt - 05/08/2023 4:12 pm

Grain Valley Community Development
951 NE Deer Creek Valley Dr.
05/08/2023 - 05/07/2024
Planning and Zoning
General

Printed: 05/10/2023

6176683

5323cfb0-eddb-11ed-83a4-351cf5c9756b

Under Review

Active

Application Review Status

Pre-Review	Approved	
Planning and Zoning	Not Reviewed	05/08/2023
Engineering	Not Reviewed	
Final-Review	Not Reviewed	

Fees

Final Plat/Lot Split	\$480.00
Subtotal	\$480.00
Amount Paid	\$480.00
Total Due	\$0.00

Payments

05/08/2023	Card Visa *4997	\$480.00
Total Paid		\$480.00

Application Form Data

(Empty fields are not included)

First Name

Lindsay

Last Name

Vogt

Phone Number

(816) 215-1461

Email

lindsay@rlbuford.com

Do you have an additional contact person?

Yes

Contact First Name

Steve

Contact Last Name

Warger

Email

steviewarger@gmail.com

Phone Number

(816) 769-6132

Project Street Address

951 NE Deer Creek Valley Dr.

City

Grain Valley

State

MO

Zip Code

64029

Subdivision

Creekside Village

Zoning District

R-1 Single-Family Residential District

First Name

Dave

Last Name

Smith

Phone Number

(816) 215-8294

Street Address

6603 S. Stillhouse Rd.

City

Oak Grove

State

MO

Zip Code

64075

Please provide a legal description of subject property

ALL THAT PART OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 26, TOWNSHIP 49 NORTH, RANGE 30 WEST IN THE CITY OF GRAIN VALLEY, JACKSON COUNTY, MISSOURI BEING DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHWEST CORNER OF CREEKSIDE VILLAGE, A SUBDIVISION OF LAND IN THE CITY OF GRAIN VALLEY, JACKSON COUNTY, MISSOURI, BEING A POINT 20.00 FEET WEST OF THE NORTHWEST CORNER OF LOT 7 OF SAID CREEKSIDE VILLAGE; THENCE N01°18'16"E, A DISTANCE OF 186.50 FEET; THENCE S88°38'47"E, A DISTANCE OF 151.32 FEET; THENCE S01°20'17"W, A DISTANCE OF 31.45 FEET; THENCE SOUTHEASTERLY ALONG A CURVE TO THE LEFT BEING TANGENT TO THE LAST DESCRIBED COURSE HAVING A RADIUS OF 15.00 FEET, AN ARC DISTANCE OF 23.56 FEET; THENCE S88°39'43"E, A DISTANCE OF 372.36 FEET TO A POINT ON THE WEST RIGHT OF WAY LINE OF NE. CLEAR CREEK ROAD, ALSO BEING A POINT ON THE NORTHERLY LINE OF SAID CREEK SIDE VILLAGE; THENCE S01°22'11"W, ALONG THE WEST RIGHT OF WAY LINE OF SAID NE. CLEAR CREEK ROAD, AND THE NORTHERLY LINE OF SAID CREEKSIDE VILLAGE, A DISTANCE OF 50.00 FEET TO A POINT ON THE SOUTHERLY RIGHT OF WAY LINE OF NE. WOLF CREEK ROAD; THENCE S88°39'43"E, ALONG THE SOUTHERLY RIGHT OF WAY LINE OF SAID NE. WOLF CREEK ROAD AND THE NORTHERLY LINE OF SAID CREEKSIDE VILLAGE, A DISTANCE OF 21.72 FEET TO THE NORTHWEST CORNER OF LOT 38 OF SAID CREEKSIDE VILLAGE; THENCE S01°22'11"W, ALONG THE WEST LINE OF SAID LOT 38, A DISTANCE OF 90.00 FEET; THENCE N88°39'43"W, ALONG THE NORTHERLY LINE OF SAID CREEKSIDE VILLAGE, A DISTANCE OF 560.21 FEET TO THE POINT OF BEGINNING.

Please upload a copy of the final plat

 2023.5.8 J-22350_FINAL PLAT.pdf

How many lots will be used?

18

What type of project is this?

Final Plat

Please provide a description of the project

Creekside Village

Company Name

RL Buford

Street Address

PO Box 14069

City

Parkville

State

MO

Zip Code

64152

Signature

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Lindsay Vogt - 05/08/2023 3:02 pm